# National Aeronautics and Space Administration

## Headquarters

Washington, DC 20546-0001



B March 30, 2001

TO: Distribution

FROM: BF/Director, Financial Management Division (Acting)

SUBJECT: FY 2000 Financial Management Crosscutting Review

This review summarizes financial management workload and workforce information for the National Aeronautics and Space Administration (NASA). This information focuses on accounting and financial management activities and excludes resources management/budget activities. This information is being collected and reported to monitor streamlining progress and to provide important efficiency indicators and benchmarks. The data was compiled and analyzed by the Ames Research Center (ARC) from data provided by Center Deputy Chief Financial Officers (DCFOs) for Finance and by Headquarters staff.

Inquiries regarding the noted workforce and workload data may be addressed to me or Philip R. Fluegemann, ARC Deputy Chief Financial Management Division. I can be reached at 202-358-2290. Phil can be reached at 650-604-5302. Thank you for your continuing support.

Original Signed by David P. Moede

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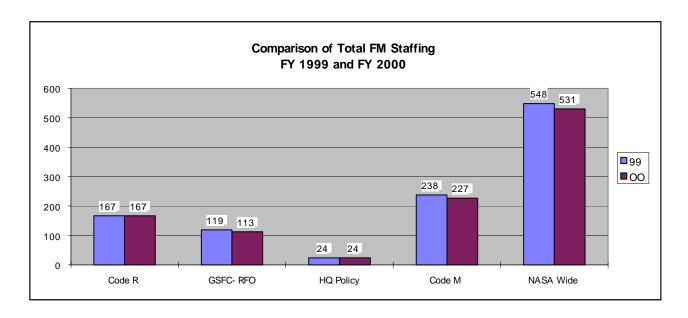
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## **FY 2000 Crosscutting Review Highlights**

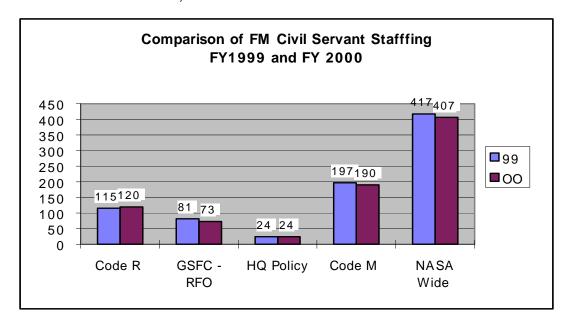
## **Staffing Comparisons FY 1999 - FY 2000**

 NASA Financial Management combined civil servant and contractor staffing decreased 3.1 percent from 548 in FY 1999, to 531 in FY 2000.



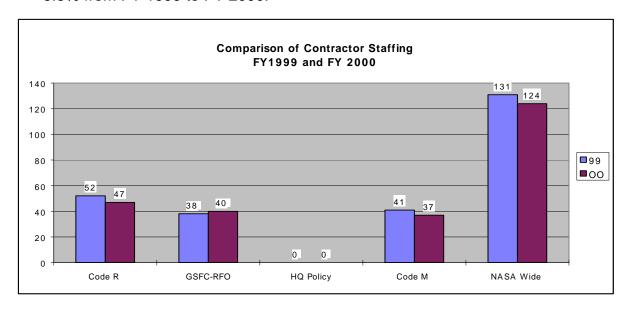
- At the Code R Centers, ARC, DFRC, GRC, and LaRC, Financial Management combined civil servant and contractor workforce was unchanged from FY 1999 to FY2000.
- The GSFC consolidated into the Regional Finance Office (GSFC RFO) in FY 2000. The GSFC RFO is responsible for the NASA GSFC, Headquarters Accounting Division and JPL. The consolidated GSFC RFO when normalized for prior years saw a combined civil servant and contractor staffing decrease of 5% from FY 1999 to FY 2000.
- The HQs Policy organization remained unchanged at 24 FTEs in FY 2000.
- At the Code M Centers, JSC, KSC, MSFC, and SSC, Financial Management combined civil servant and contractor staffing decreased 4.6 percent from FY 1999 to FY 2000.

 NASA Financial Management civil servant staffing decreased 2.4% percent from 417 in FY 1999, to 407 in FY 2000.



- Code R Centers saw an increase of five civil servants FTEs or 4.3%.
  - ARC increased civil servant FTEs in FY 2000 by four. This increase reflects the addition of two new functions: Independent Cost Estimating and dedicating an FTE to Full Cost. ARC also replaced the two accountants that were lost in FY 1999.
  - LaRC and GRC unchanged in FY 2000.
  - DFRC increased by one civil servant.
- GSFC RFO decreased civil servant FTEs by eight. However, a major initiative is hiring. GSFC – RFO is in the process of filling nine vacancies in FY 2001 (including the Director, Regional Finance Office).
- The HQs Policy organization remained unchanged at 24 civil servant FTEs in FY 2000.
- Code M Centers experienced a decrease of 7civil servants or 3.6% percent from FY 1999 to FY 2000.
  - JSC and SSC were unchanged in FY 2000.
  - KSC decreased civil servant FTEs in FY 2000 by one.
  - MSFC decreased civil servant FTEs in FY 2000 by 6 (8%).

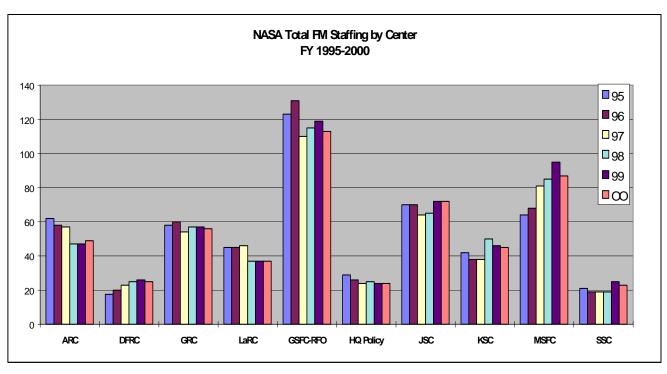
 NASA Financial Management contractor support decreased by seven or 5.3% from FY 1999 to FY 2000.

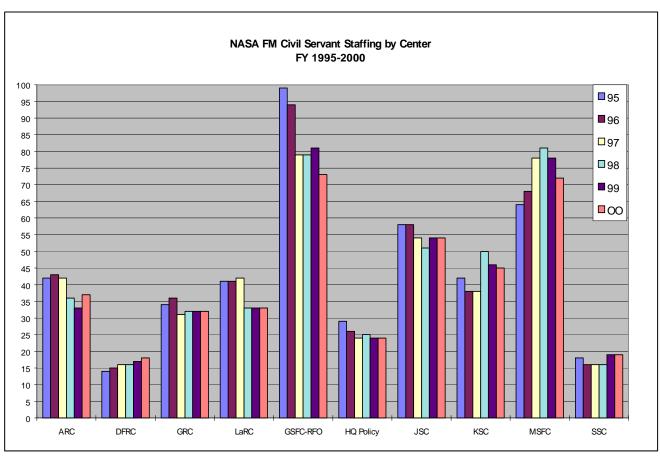


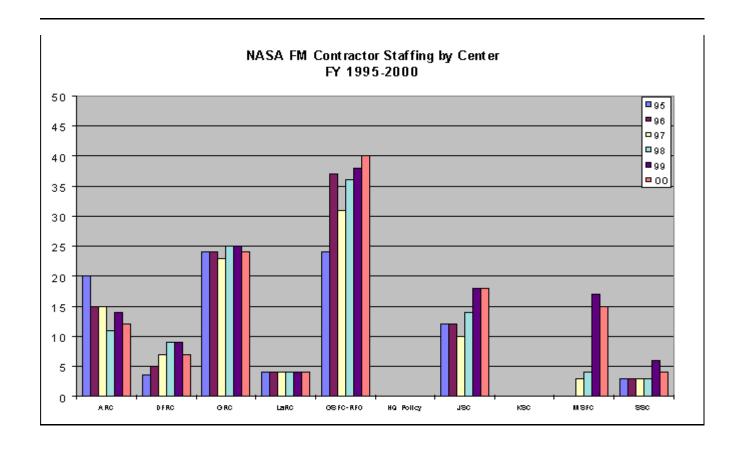
- Code R Centers saw a decrease of 5 contractors or 9.6%:
  - ARC decreased 2 in their Voucher Examination & Payment areas.
  - DFRC decreased one in Pay/ Leave and one in Accounting Operations.
  - GRC decreased one in the Accounting Operations area.
- The GSFC RFO saw a net increase of their contracting staff of 2 or 5.3% from FY1999 to FY2000. This included:
  - Decreases in General Administration & Policy, Travel and Pay & Leave areas of four, one and one respectively.
  - Increases in accounting Operations and Voucher Examination & Payment areas of two and six respectively.
- Code M Centers Financial Management experienced a decrease of four contractors or 9.8% from FY 1999 to FY 2000.
  - JSC was unchanged in FY 2000.
  - MSFC & SSC decreased contractor staff FTEs in FY 2000 by two each.
     MSFC experienced its reduction in the Pay & Leave area while SSC saw its reduction in Accounting Operations.

Pages 4 – 5 contains three graphs detailing the civil servant, contractor and total staffing by center for FY 1995 through FY 2000.

Page 5a contains addition detail on each center's staffing numbers.







Agency-wide, the total number of overtime hours worked decreased by 31% in FY 2000 with DFRC, GRC, LaRC, GSFC-RFO, JSC, KSC and MSFC all experiencing decreases. However, ARC and SSC experienced increases of 20% percent, and 3 percent respectively.

<u>FY 1995</u> <u>FY 1996</u> <u>FY 1997</u> <u>FY 1998</u> <u>FY 1999</u> <u>FY 2000</u> 14.516 hrs. 17.624 hrs. 19.290 hrs. 19.975 hrs. 15.708 hrs. 10.889 hrs.

- ARC increase in overtime was recorded in the Voucher Examination and Payment area. Primarily due to the loss of one net work year (-2 contractors + 1 civil servant).
- KSC decrease in overtime was due to the termination of IFMP under KPMG.
- Agencywide, civil service student hours increased by 25 percent (10,268 to 12,846) from FY1999 to FY 2000, partially offset by a decrease in contractor student hours of 10 percent (8,771 to 7932).
  - ARC reported an increase of 2,167 civil servant student hours. This increase reflects an effort to attract and train co-op students. ARC has a history of successfully converting co-op students into career civil servants. This is proving

more difficult with the cost-of-living and private sector opportunities in Silicon Valley.

- GSFC RFO reported an increase of 1,040 civil servant student hours which was offset by the Code M Centers which reported a decrease of 1,200 hours.
- Of the five financial management activities or functions reviewed (General Administration and Policy, Accounting Operations, Voucher Examination and Payment, Travel, and Pay/Leave) only Voucher Examination and Payment continues to show staffing increases. All other functions have decreased their staffing numbers.

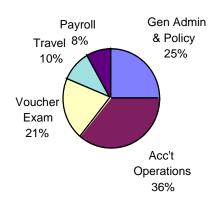
Civil Servant and Co	ntractor	Combined	l Staffing	i by Fun	ction
	FY 95	FY 96	FV 97	FV QR	FY 99

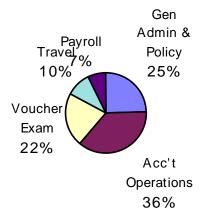
	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
Gen Admin & Policy	140	131	132	129	139	131
Acct Operations	196	198	184	200	194.5	193
Voucher Exam	102	106	101	97	113	115
Travel	51	54	56	56	56.5	54
Payroll	43	46	43	43	45	38
Total	532	535	516	525	548	531

 The Voucher Examination and Payment function increased its percentage of the total financial management staffing by one percent, and Payroll decreased by one percent from FY 1999 to FY 2000.

**Total FM Staff by Function for FY 99** 

Total FM Staff by Function for FY 00





## **General Administration & Policy - Staffing Snapshot FY 99-00**

Civil Servants up 1
Contractors down 4
Financial support down 5
Overtime hours down
Lost credit hours & comp hours down
Student hours up

## <u>Accounting Operations – Staffing Snapshot FY 99-00</u>

Civil Servants up 1
Contractors down 2
Financial Support unchanged
Student CS hours up; contractor hours down
Overtime down
Lost credit hours & comp hours down

## **Accounting Operations - Activities**

- Agencywide, Commitment and Obligation values decreased by 5 percent.
   Primarily attributable to decreases at GSFC RFO and KSC partially offset by increases at JSC.
  - JSC experienced a decrease in the number of Commitment and Obligations
    while reporting an increase in the respective values. This was due to fewer
    commitment and obligation documents being closed during FY 2000 because
    the procurement operations office physically relocated and was unable to
    process documents for the full year.
- Agency-wide the number of reimbursable orders and reimbursable bills numbers increased in FY 2000, while dollars amounts decreased substantially (\$903,069K to \$725,230K or \$177,839K).
  - GSFC RFO is the primary driver for this trend. Reimbursable orders increased by 2979; reimbursable billing numbers increased by 894; reimbursable orders decreased by \$82,979K; and the reimbursable billings decreased by \$153,353K.

## **Voucher Examination and Payment – Staffing Snapshot FY 99-00**

Civil Servants down 2
Contractors up 4
Financial Support unchanged
Student contractor hours up
Overtime down
Lost credit hours and comp hours down

## **Voucher Examination & Payment Activities**

- Agency-wide the number of invoices, payments and payment amounts decreased in FY 2000. Decreases occurred at DFRC, GRC, LaRC, GSFC-RFO, partially offset by increases at the Code M Centers.
- Agencywide, Bankcard transactions and values increased by 24% and 23% respectively.
  - Most Center's continued to see increases in the number of bankcard holders.
     These increases were offset by the significant reduction of bankcard holders at LaRC (640 FY 1999 to 500 in FY2000).

	FY 98	FY 99	<u>FY 00</u>
No. Bankcard Holders	2,752	3,128	3,185
No. of Transactions	89,097	88,735	110,128
Value (\$ in K)	\$58,572	\$55,423	\$67,917

Bankcard statements have a significant impact on the resources and workload reported. Only ONE bankcard statement is recorded and paid for each month but each statement has an attachment that records transactions made by each cardholder. Each of these attachments must be reconciled not only to the statement but to the individual accounts and funding documents at the Center. At one time each of these purchases may have resulted in an invoice and each one would have been counted. The relationship today could be one statement to 500+ cardholders.

## **Travel - Staffing Snapshot FY 99-00**

Civil Servants down 2
Contractors down 2
Financial Support up 1
Student contractor hours down
Overtime down

## **Travel Activities**

- Agencywide, the number and value of Domestic vouchers decreased by 12 percent and increased by 1 percent respectively.
- For International travel, the number of vouchers increased by 5 percent, while voucher value increased by 61 percent. This is due to:
  - Continued air fare cost increases for overseas travel;
  - Increased locality rates effective January 1, 2000;
  - Decreased the number of Center's using Centrally Billed Accounts (CBA's) for airfare. CBA costs are not associated with an individual's travel voucher.
     Traveler's now are paying for airfare on their government issued charge card.
     The airfare is reimbursed as an expense on the traveler's travel voucher.
- Permanent Change of Station (PCS) travel, saw a 2 percent decrease in voucher numbers, but a 33 percent increase in voucher value. The drivers for these increases are:
  - Continued housing cost increases;
  - Increased locality rates effective January 1, 2000; and
  - Increased CONUS rates from \$80 to \$85 on January 1, 2000 for in route travel and for temporary quarters.

## Pay/Leave - Staffing Snapshot FY 99-00

Civil Servants down 5
Contractors down 3
Financial Support up 1
CS student hours up
Overtime hours up

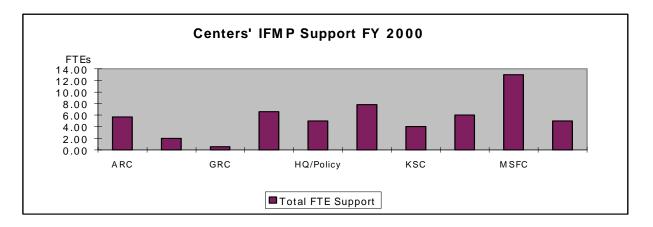
## **Payroll Activities**

 The average number of employees processed per Payroll Clerk increased 22% Agency-wide to 1058 per clerk, but the numbers varies widely from a low of 286 at SSC to a high of 2444 at LaRC.

## Integrated Financial Management Project (IFMP) Support

NASA centers are exploring ways to meet their workforce needs to prepare for and implement IFMP and Full Cost and at the same time meet their day-to-day operational and reporting requirements. The charts below give a picture of the support each center is providing to the IFMP effort.

Center	Civil Se	rvant	Contra	ctor	Total I	-TE
	FTE	<u>s</u>	FTE	s	Supp	ort
	FY99	FY00	FY99	FY00	FY99	FY00
ARC	3.07	2.70	3.00	3.00	6.07	5.70
DFRC	5.00	2.00	3.00	0.00	8.00	2.00
GRC	0.93	.55	1.29	0.00	2.22	.55
GSFC-RFO	12.00	3.00	3.00	3.60	15.00	6.60
HQ/Policy	5.00	5.00	0.00	0.00	5.00	5.00
JSC	3.00	3.00	4.80	4.80	7.80	7.80
KSC	8.30	4.00	1.50	0.00	9.80	4.00
LaRC	1.00	1.00	5.00	5.00	6.00	6.00
MSFC	12.00	12.00	1.00	1.00	13.00	13.00
SSC	1.00	1.00	2.00	4.00	3.00	5.00
Total FTEs	51.30	34.25	24.59	21.40	75.89	55.65



Work associated with the data conversion, training, and implementation of the Integrated Financial Management Project (IFMP) is continuing and is of concern to the Centers.

## **Additional Center Highlights**

GSFC FMD successfully implemented the first Regional Finance Office for NASA consolidating the GSFC FMD, Jet Propulsion Laboratory and Headquarters Accounting Division into a single organization in FY 2000.

## **NASA Civil Servant and Contractor Staffing**

			Civ	il Ser	vants					Co	ntrac	tors			С	ombi	ned C	S&C	ontr V	/orkfo	rce
	95	96	97	98	99	00	Diff	95	96	97	98	99	00	Diff	95	96	97	98	99	00	Diff
							00-99							00-99							00-99
ARC	42	43	42	36	33	37	4	20	15	15	11	14	12	-2	62	58	57	47	47	49	2
DFRC	14	15	16	16	17	18	1	3.5	5	7	9	9	7	-2	17.5	20	23	25	26	25	-1
GRC	34	36	31	32	32	32	0	24	24	23	25	25	24	-1	58	60	54	57	57	56	-1
LaRC	41	41	42	33	33	33	0	4	4	4	4	4	4	0	45	45	46	37	37	37	0
Code R	131	135	131	117	115	120	5	51.5	48	49	49	52	47	-5	182.5	183	180	166	167	167	0
R Difference							4.3%							-9.6%							0.0%
GSFC - RFO GSFC - RFO Diffe		94	79	79	81	73	-8 -9.9%	24	37	31	36	38	40	2 5.3%	123	131	110	115	119	113	-6 -5.0%
HQ Policy HQ/BF Difference	29	26	24	25	24	24	0 0.0%	0	0	0	0	0	0	0	29	26	24	25	24	24	0.00 0.0%
JSC	58	58	54	51	54	54	0	12	12	10	14	18	18	0	70	70	64	65	72	72	0
KSC	42	38	38	50	46	45	-1	0	0	0	0	0	0	0	42	38	38	50	46	45	-1
MSFC	64	68	78	81	78	72	-6	0	0	3	4	17	15	-2	64	68	81	85	95	87	-8
SSC	18	16	16	16	19	19	0	3	3	3	3	6	4	-2	21	19	19	19	25	23	-2
Code M	182	180	186	198	197	190	-7	15	15	16	21	41	37	-4	197	195	202	219	238	227	-11
M Difference							-3.6%							-9.8%							-4.6%
NASA Wide	441	435	420	419	417	407	-10	90.5	100	96	106	131	124	-7	531.5	535	516	525	548	531	-17
NASA Difference							-2.4%							-5.3%							-3.1%

#### Staffing Changes from 1999 to 2000

NASA Wide: 3.1% decrease in total Financial Management Divison (FMD)

- 2.4% decrease NASA wide in FMD Civil Servant workforce
- 5.3% decrease in NASA wide in FMD contractor workforce

## Code R Centers: No change in FMD workforce

- 4.3% increase in Civil Servant workforce9.6% decrease in Contractor workforce

## GSFC & HQ (HAD): 5% total decrease in FMD workforce

- 9.9% decrease in FMD Civil Servant workforce
- 5.3% increase in FMD Contractor workforce

## HQ (Code BF): No change in FMD workforce

Code M Centers: 4.6% total decrease in FMD workforce

Consolid	dated	Headq	uarte	rs & C	enter	Staffi	ng	Cons	olida	ated F	lead	quarte	rs &	Cente	Act	ivities				
Financial Managemen	4						Difference	Fin Mgt IFMP Suppo				99		00						
Financial Managemen	nt 95	96	97	98	99	00	(2000-1999)	FIN WIGT IFWP SUPPO	rt			55 E/WYE		/WYE						
No. Civil Service Emp	441	435	420	419	417	407	-10	Civil Servant (CS)				51.3		4.3						
No. Contractor Emp.	91	100	96	106	131	124	-7	Contractor (SSC)				24.6		1.4						
Gen Admin & Policy								Gen Admin & Policy												
	95	96	97	98	99	00	(2000-1999)		S*	95 N/S	S	96 N/S	S	97 N/S	S	98 N/S	S	99 N/S	S 0	N/S
Civil Service (CS)	106	99	101	104	110	111	1	No. of Employees	5"	IN/S	5	IN/S	5	IN/S	5	IN/S	- 5	IN/S	5	IN/S
Contractors	15	12	12	104	13	9	-4	Operational Support	22.0	12.0	19.0	6.0	16.0	8.0	13.5	5 8.0	15.5	9.0	14.5	7.0
Financial Support	19	20	19	15	16	11	-5	Voucher Exam & Pay	5.0			1.0	3.8	_	4.6	_	2.8		1.8	0.0
CS Student Hrs	400	0	0	357	1,040	1,600	560	Travel	5.8	0.0	4.4	0.5	2.7	0.0	2.3	3 0.0	1.9	0.0	1.9	0.0
Contr Student Hrs	2,500	2,500	0	0	521	441	-80	Pay, Leave	4.8			0.0	2.6		2.4	_	2.5		2.5	0.0
Overtime Hrs	2,184	1,933	1,986	2,623	3,201	1,685	-1,516	Systems Accounting	5.5			25.0	2.0		1.0		1.0		1.0	35.0
Lost Credit Hrs	418	228	214	86	127	118	-9 400	Internal Control	0.0			2.0	0.0	_	0.0		0.2		0.2	5.0
Lost Comp Hrs Other 500 Series	118 17	1 14	124 12	199 9	592 4	166 4	-426 0	General Managemer Agency Rpts & Stat	15.0 2.0			28.0 8.0	13.0		14.0	_	13.0	17.0 8.0	13.0 4.1	17.0 11.0
Other 300 delles	- 17	14	12	3		7	0	S = Supervisor					2.0	7.0	1.0	0.0	2.1	0.0	4.1	11.0
Acc't Operations								Acc't Operations	,,				wn in	Thousan	ds					
	95	96	97	98	99	00	Difference			95		96		97		98		99	00	)
							(2000-1999)													- /-
Civil Service (CS)	163	164	153	157	149	149	1	Commitment No.		40,624		684,921		710,303		49,659		941,854		9,176
Contractors Financial Support	26 7	29 5	27 4	35 8	41 5	39 5	-2 0	Commitment Value Obligations		28,220 91,872		926,030 860,152		510,542 868,977		###### 31,745		131,390 156,736	\$13,48	3,363 0,010
CS Student Hrs	9,299	9,196	5,339	5,820	2,740	3,794	1,055	Obligations Obligation Value		91,872 352,563		628,094		378,508		131,745  ######		928,305	\$13,27	
Contr Student Hrs	1,020	1,200	2,080	3,510	3,800	3,192	-608	Reimbursable No.	ψ11,0	3,354	Ψ.υ,	3,292	Ψ 10,	3,464	c <del>urh</del>	3,320	ψ10,	3,022		6,233
Overtime Hrs	5,521	6,788	8,833	7,480	5,403	3,717	-1,686	Reimbursable Value	\$ 1,3		\$ 1,	142,405	\$ 1,2	205,927	\$ 1,3	39,317	\$ 1,2		\$ 1,11	
Lost Credit Hrs	66	15	148	26	18	10	-8	Reimbursable Bill No		11,122		9,442		9,486		9,414		8,597		8,779
Lost Comp Hrs	88	133	85	67	127	43	-84	Reimbursable Bill Val	\$ 5	78,938	\$	636,873	\$	731,717	\$ 7	36,592	\$ 9	903,069		5,230
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		2,225		1,903		1,753		1,842		1,710		1,054
								NF 1018 Value	\$17,5	80,815	\$19,	042,422	\$ 20,2	204,252	####	!######	\$19,	146,136	\$19,84	9,114
Voucher Ex & Pay								Voucher Exam & Pa	v	All Dol	lar Va	lues Sho	wn in	Thousan	ds					
Voucilei Ex d i ay	95	96	97	98	99	00	Difference	Voucilei Exam & i a	_	95	iai va	96		97		98		99	0(	)
			-				(2000-1999)			Ī									Ĩ	
Civil Service (CS)	77	76	70	62	70	68	-2	Invoice No.	2	40,246		222,747		202,254	1	92,747	1	165,751	16	2,470
Contractors	24	29	30	34	43	47	4	Payment No.	2	39,769		223,117		222,428		202,387		184,407		0,224
Financial Support	1	1	1	1	0	0	0	Value	\$12,7	38,822	\$13,	256,178	\$ 13,0	631,351	####	!######	\$12,7	777,061	\$12,67	4,810
CS Student Hrs	1,067	1,304	560 0	1,422	1,329	2,471	1,142	B												
Contr Student Hrs Overtime Hrs	2,230	0 4,205	3,083	1,400 4,490	2,210 2,515	2,210 1,873	0 -642	Bankcards		95		96		97	-	98		99	0(	
Lost Credit Hrs	2,230	4,203	3,063	27	2,313	2	-6	No. Card Holders	-	33		30		31		2,752		3,128		3,185
Lost Comp Hrs	27	10	64	262	69	27	-42	No. of Transactions								89,097		88,735		0,128
Other 500 Series	0	0	0	0	0	0	0	Value								58,572		55,423		7,917
Travel								Travel			lar Va			Thousan						
	95	96	97	98	99	00	(2000-1999)			95		96		97	,	98		99 See N	Ote 6	)
Civil Service (CS)	33	33	32	33	32	30	-2	Intern'l Voucher No.		4,273		3,373		3,121		3,414		4,035		4,228
Contractors	16	18	18	20	23	21	-2	Intern'l Vouch Value	\$	7,780	\$	7,331	\$	8,461	\$	7,977	\$	6,181		9,980
Financial Support	2	3	3	3	2	3	1	Domestic Vouch No.		63,371		61,918		63,046		62,006		69,339	6	0,935
CS Student Hrs	4,308	5,719	4,863	4,482	4,398	4,723	325	Domestic Vouch Valu	\$	34,605	\$	35,074	\$	35,543	\$	33,125	\$	38,723		9,042
Contr Student hrs	1,020	80	0	0	2,240	2,089	-151	PCS No.		645		853		1,253		1,071		1,432		1,397
Overtime Hrs	1,289	1,470	1,184	933	1,895	736	-1,159	PCS Value	\$	1,580	\$	1,969	\$	3,036	\$	3,029	\$	1,498		1,991
Lost Credit Hrs Lost Comp Hrs	0	0 16	2 22	4	0	7	5 0	Total Voucher No. Total Voucher Value		68,289 43,965	\$	66,144 44,375	\$	67,420 46,428		66,528 43,002	\$	74,806 46,402		5,163 9,022
Other 500 Series	0	16	0				0	Intern'l Cycle Time*	φ	109	à	106	φ	46,428		43,002 V/A	φ	46,402	4 پ	9,022 5
20. 000 001100	J	J	U	J	0	U		Domestic Cycle*		72		71		64	- '	51		51		90
								PCS Cycle Time*		163	L	145		145	1	V/A		7		10
								* No. of Workdays												
								Pay, Leave												
Pay, Leave			97	98	99	00	Difference			95		96		97		98		99	00	)
Pay, Leave	95	96					(2000-1999)			i .	1			1				1		
			27	25	2.4	20												867		1,058
Civil Service (CS)	33	34	37 10	35	34	29	-5	Ava Employees/Class		620		591		6/0		267		007		
Civil Service (CS) Contractors	33 10	34 12	10	35 7 1	34 11 0	29 8 1	-5 -3	Avg Employees/Cler		620		581		649		867				1,000
Civil Service (CS)	33	34		7	11	8	-5	Avg Employees/Cler		620		581		649		867				1,000
Civil Service (CS) Contractors Financial Support	33 10 0	34 12 0	10 0	7 1	11 0	8 1	-5 -3 1	NOTES:												1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	33 10 0 3,174 0 3,292	34 12 0 3,368 0 3,228	10 0 1,311	7 1 1,388	11 0 1,280	8 1 1,417 0 2,878	-5 -3 1 137 0 184	NOTES:  1. No. of Civil Service		loyees r		ents total		er of Civil	Servic		ard in F	MD as c	ıf	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	33 10 0 3,174 0 3,292 9	34 12 0 3,368 0 3,228 2	10 0 1,311 0 4,205 8	7 1,388 0 4,450	11 0 1,280 0 2,694	8 1 1,417 0 2,878	-5 -3 1 137 0 184 -1	NOTES:		loyees r		ents total		er of Civil	Servic		ard in F	FMD as o	ıf	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	33 10 0 3,174 0 3,292 9	34 12 0 3,368 0 3,228 2 18	10 0 1,311 0 4,205 8 58	7 1 1,388 0 4,450 0 52	11 0 1,280 0 2,694 1 24	8 1 1,417 0 2,878 0	-5 -3 1 137 0 184 -1 -24	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9	9/30/97	loyees r 7, 9/30/9	98, 9/3	ents total 0/99 and	9/30/0	er of Civil 0.		e on boa			f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	33 10 0 3,174 0 3,292 9	34 12 0 3,368 0 3,228 2	10 0 1,311 0 4,205 8	7 1 1,388 0 4,450 0 52	11 0 1,280 0 2,694 1 24	8 1 1,417 0 2,878 0	-5 -3 1 137 0 184 -1 -24	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor En	9/30/97 nploye	loyees r 7, 9/30/9	98, 9/3 esents	ents total 0/99 and the total r	9/30/00 number	er of Civil 0.	actor e	e on boa	s who		f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	33 10 0 3,174 0 3,292 9 4	34 12 0 3,368 0 3,228 2 18 0	10 0 1,311 0 4,205 8 58	7 1,388 0 4,450 0 52	11 0 1,280 0 2,694 1 24	8 1,417 0 2,878 0 0	-5 -3 1 137 0 184 -1 -24	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9	9/30/97 nploye	loyees r 7, 9/30/9	98, 9/3 esents	ents total 0/99 and the total r	9/30/00 number	er of Civil 0.	actor e	e on boa	s who		ıf	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	33 10 0 3,174 0 3,292 9	34 12 0 3,368 0 3,228 2 18	10 0 1,311 0 4,205 8 58	7 1 1,388 0 4,450 0 52	11 0 1,280 0 2,694 1 24	8 1 1,417 0 2,878 0	-5 -3 1 137 0 184 -1 -24 0	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor En	9/30/97 nploye MD as	es repress of 9/30	98, 9/3 esents 9/95, 9/	ents total 0/99 and the total r 30/96, 9/	9/30/00 number 30/97,	er of Civil 0. r of contra 9/30/98, s	actor e 9/30/9	e on boa employee 9 and 9/	s who		ıf	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	33 10 0 3,174 0 3,292 9 4	34 12 0 3,368 0 3,228 2 18 0	10 0 1,311 0 4,205 8 58	7 1,388 0 4,450 0 52	11 0 1,280 0 2,694 1 24	8 1,417 0 2,878 0 0	-5 -3 1 137 0 184 -1 -24	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor Endirect support to F  3. "Difference" on "S	9/30/97 nploye MD as taffing	lloyees r 7, 9/30/9 es repre s of 9/30	98, 9/3 esents 9/95, 9/ 2000	ents total 0/99 and the total r 30/96, 9/	9/30/00 number 30/97,	er of Civil 0. r of contra 9/30/98, s	actor e 9/30/9	e on boa employee 9 and 9/	s who		f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series Totals	33 10 0 3,174 0 3,292 9 4 0	34 12 0 3,368 0 3,228 2 18 0	10 0 1,311 0 4,205 8 58 0	7 1 1,388 0 4,450 0 52 0	11 0 1,280 0 2,694 1 24 0	8 1 1,417 0 2,878 0 0 0	-5 -3 1 137 0 184 -1 -24 0 <b>Difference</b> (2000-1999)	NOTES:  1. No. of Civil Servic: 9/30/95, 9/30/96, s  2. No. Contractor Endirect support to F	9/30/97 nploye MD as taffing	lloyees r 7, 9/30/9 es repre s of 9/30	98, 9/3 esents 9/95, 9/ 2000	ents total 0/99 and the total r 30/96, 9/	9/30/00 number 30/97,	er of Civil 0. r of contra 9/30/98, s	actor e 9/30/9	e on boa employee 9 and 9/	s who		f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	33 10 0 3,174 0 3,292 9 4 0 95 412 91	34 12 0 3,368 0 3,228 2 18 0 96 406 100 29	10 0 1,311 0 4,205 8 58 0 97 393 96 27	7 1,388 0 4,450 52 0 98 391 106 28	11 0 1,280 0 2,694 1 24 0 99	8 1 1,417 0 2,878 0 0 0 0 0 387 124 20	-5 -3 1 137 0 184 -1 -24 0 <b>Difference</b> (2000-1999) -7 -7	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, \$  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s	9/30/97 nploye MD as taffing	lloyees r 7, 9/30/9 es repre s of 9/30 " side is in thous	98, 9/3 esents 9/95, 9/ 2000 ands.	ents total 0/99 and the total r 30/96, 9/	9/30/00 number 30/97, ninus F	er of Civil D. r of contra 9/30/98, 9	actor e 9/30/99 umber	e on boa employee 9 and 9/3	es who 30/00.		f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs	33 10 0 3,174 0 3,292 9 4 0 95 412 91 29 20,348	34 12 0 3,368 2 18 0 <b>96</b> 406 100 29 22,087	10 0 1,311 0 4,205 8 58 0 97 97 393 96 27 12,073	7 1,388 0 4,450 0 52 0 98 391 106 28 13,112	11 0 1,280 0 2,694 1 24 0 <b>99</b> 394 131 23 10,268	8 1 1,417 0 2,878 0 0 0 0 <b>00</b> 387 124 20 12,846	-5 -3 1 137 0 184 -1 -24 0 Difference (2000-1999) -7 -7 -7 -3 2,579	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor Endirect support to F  3. "Difference" on "S	9/30/97 nploye MD as taffing	lloyees r 7, 9/30/9 es repre s of 9/30 " side is in thous	98, 9/3 esents 9/95, 9/ 2000 ands.	ents total 0/99 and the total r 30/96, 9/	9/30/00 number 30/97, ninus F	er of Civil D. r of contra 9/30/98, 9	actor e 9/30/99 umber	e on boa employee 9 and 9/3	es who 30/00.		f	1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	33 10 0 3,174 0 3,292 9 4 0 95 412 91 29,348 4,540	34 12 0 3,368 0 3,228 2 18 0 96 406 100 29 22,087 3,780	10 0 1,311 0 4,205 8 58 0 97 393 96 27 12,073 2,080	7 1 1,388 0 4,450 52 0 98 391 106 28 13,112 4,910	11 0 1,280 0 2,694 1 24 0 <b>99</b> 394 131 23 10,268 8,771	8 1 1,417 0 2,878 0 0 0 0 0 0 387 124 20 12,846 7,932	-5 -3 1 137 0 184 -1 -24 0 Difference (2000-1999) -7 -7 -7 -3 2,579 -839	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, \$  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s	p/30/91 inploye iMD as taffing shown ex OIG	es repress of 9/30 " side is in thous	98, 9/3 esents 9/95, 9/ 2000 ands.	ents total 0/99 and the total r 30/96, 9/ number n	9/30/00 number 30/97, ninus F	or of Civil D. or of contrr 9/30/98, 1 Y 1999 n	actor e 9/30/99 iumbei	employee 9 and 9/3 r.	es who 30/00. litors).	provide		1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs	33 10 0 3,174 0 3,292 9 4 0 95 412 91 29,348 4,540 14,516	34 12 0 3,368 0 3,228 2 18 0 96 406 100 29 22,087 3,780 17,624	10 0 1,311 0 4,205 8 58 0 97 393 96 27 12,073 2,080 19,290	7 1 1,388 0 4,450 52 0 98 391 106 28 13,112 4,910 19,975	11 0 1,280 0 2,694 1 24 0 <b>99</b> 394 131 23 10,268 8,771 15,708	8 1 1,417 0 2,878 0 0 0 0 0 0 387 124 20 12,846 7,932 10,889	-5 -3 1 137 0 184 -1 -24 0  Difference (2000-1999) -7 -7 -3 2,579 -839 -4,819	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s  5. Other 500 Series	9/30/97 inployed iMD as taffing shown ex OIG	es repress of 9/30/s side is in thous	esents esents esents esents esents 2000 eands. Series onal at	ents total 0/99 and the total r 30/96, 9/ number n s outside	9/30/00 number 30/97, ninus F of FM	er of Civil 0. r of contra 9/30/98, s Y 1999 n (excludes	actor e 9/30/99 iumbei	employee 9 and 9/3 r.	es who 30/00. litors).	provide		1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs	33 10 0 3,174 0 3,292 9 4 0 95 412 91 29,348 4,540 14,516 514	34 12 0 3,368 0 3,228 2 18 0 96 406 100 29 22,087 3,780 17,624 246	10 0 1,311 0 4,205 8 58 0 97 393 96 27 12,073 2,080 19,290 382	7 1 1,388 0 4,450 0 52 0 98 391 106 28 13,112 4,910 19,975 142	111 0 1,280 0 2,694 1 24 0 <b>99</b> 394 131 23 10,268 8,771 15,708	8 1 1,417 0 2,878 0 0 0 0 0 0 387 124 20 12,846 7,932 10,889 137	-5 -3 1 137 0 184 -1 -24 0  Difference (2000-1999) -7 -7 -3 2,579 -839 -4,819 -19	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s  5. Other 500 Series of Beginning in FY 9	9/30/97 inployed iMD as taffing shown ex OIG	es repress of 9/30 " side is in thous is 500 Internati	esents esents esents esents esents 2000 eands. Series onal at	ents total 0/99 and the total r 30/96, 9/ number n s outside	9/30/00 number 30/97, ninus F of FM	er of Civil 0. r of contra 9/30/98, s Y 1999 n (excludes	actor e 9/30/99 iumbei	employee 9 and 9/3 r.	es who 30/00. litors).	provide		1,000
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs	33 10 0 3,174 0 3,292 9 4 0 95 412 91 29,348 4,540 14,516	34 12 0 3,368 0 3,228 2 18 0 96 406 100 29 22,087 3,780 17,624	10 0 1,311 0 4,205 8 58 0 97 393 96 27 12,073 2,080 19,290	7 1 1,388 0 4,450 52 0 98 391 106 28 13,112 4,910 19,975	11 0 1,280 0 2,694 1 24 0 <b>99</b> 394 131 23 10,268 8,771 15,708	8 1 1,417 0 2,878 0 0 0 0 0 0 387 124 20 12,846 7,932 10,889	-5 -3 1 137 0 184 -1 -24 0  Difference (2000-1999) -7 -7 -3 2,579 -839 -4,819	NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s  5. Other 500 Series of Beginning in FY 9	9/30/97 inployed iMD as taffing shown ex OIG	es repress of 9/30 " side is in thous is 500 Internati	esents esents esents esents esents 2000 eands. Series onal at	ents total 0/99 and the total r 30/96, 9/ number n s outside	9/30/00 number 30/97, ninus F of FM	er of Civil 0. r of contra 9/30/98, s Y 1999 n (excludes	actor e 9/30/99 iumbei	employee 9 and 9/3 r.	es who 30/00. litors).	provide		1,000

	•			0														
	Code	e R Ce	enters	Staff	ing				C	ode	R Cer	nters	Activities		1			
Financial Manageme	ent						Difference	Fin Mgt IFMP Suppor	rt		99	)	00					
- manoral manageme	95	96	97	98	99	00	(2000-1999)	· ··· ····ge ·· ····· · · · · · · · · ·			FTE/\		FTE/WYE					
No. Civil Service Emp	131	135	131	117	115	120	5	Civil Servant (CS)			10		6.25					
No. Contractor Emp.	52	48	49	49	52	47	-5	Contractor (SSC)			12.	29	8					
0 4 0								O A luciu O Buliu										
Gen Admin & Policy	95	96	97	98	99	00	Difference	Gen Admin & Policy	95		96		97	98	99	<u> </u>	0	0
	33	30	31	30	33	00	(2000-1999)		S*	N/S	S	N/S	S N/S	S N/S	S	N/S	S	N/S
Civil Service (CS)	24	27	28	24	27	30	3	No. of Employees		14/0	Ü	14/0	0 14/0	0 14/0		14/0		14/0
Contractors	11	8	8	5	7	7	0	Operational Support	5.0	2.0	6.0	3.0	6.0 3.0	4.0 3.0	6.0	4.0	6.0	3.0
Financial Support	6	6	6	5	5	4	-1	Voucher Exam & Pay	2.0	0.0	1.4	0.0	1.3 0.0	1.3 0.0	0.6	0.0	0.6	0.0
CS Student Hrs	0	0	0	357	0	0	0	Travel	2.3	0.0	2.4	0.0	1.4 0.0	1.4 0.0		0.0	0.7	0.0
Contr Student Hrs	0	0	0	0	0	0	0	Pay, Leave	0.3	0.0	0.2	0.0	0.3 0.0	0.3 0.0		0.0	0.6	0.0
Overtime Hrs Lost Credit Hrs	1,181 403	1,032 228	822 184	694 71	186 107	150 104	-36 -3	Systems Accounting Internal Control	1.5 0.0	7.0	1.0	8.0 1.0	1.0 9.0 0.0 2.0	0.0 7.0		8.0 1.0	0.0	8.0 2.0
Lost Comp Hrs	0	0	0	0	0	0	0	General Managemen	4.0	5.0	4.0	5.0	4.0 5.0	5.0 4.0		4.0	5.0	4.0
Other 500 Series	8	7	6	5	0	0	0	Agency Rpts & Stat	0.0	1.0	0.0	1.0	0.0 1.0	0.0 1.0		1.0	1.0	3.0
								S = Supervisory				ry						
Acc't Operations								Acc't Operations		All D	ollar Va	lues S	hown in Tho	ısands				
	95	96	97	98	99	00	Difference		95		96	3	97	98	99	9	0	0
0 0							(2000-1999)						=					
Civil Service (CS)	44 19	46 18	45 17	45 18	46 17	50 15	-2	Commitment No. Commitment Value	536 \$2,428	,381	\$ 2,443	3,398	514,494 \$2,315,902	573,827	\$2,117	4,139		47,759 68,773
Contractors Financial Support	19	18	17	18	17	15	-2 0	Obligations		,133		5,245	\$2,315,902 482,907	\$2,282,822 548,872	1	7,975 4,965		39,310
CS Student Hrs	3,740	7,154	2,864	1,240		2,179	1,158	Obligations Obligation Value	\$2,435		\$ 2,42		\$2,313,446	\$2,217,969	\$2,093		\$ 2,0	
Contr Student Hrs	1,020	1,200	2,080	2,100	1,980	1,372	-608	Reimbursable No.		,235		1,142	1,489	1,328	1	1,018	÷ =,0	1,167
Overtime Hrs	3,686	2,922	2,171	2,367	2,240	1,774	-466	Reimbursable Value		,347		2,086	\$ 729,103	\$ 595,889		0,886	\$ 4	42,862
Lost Credit Hrs	0	0	140	0	0	0	0	Reimbursable Bill No.		,444		2,930	2,927	2,598	1	2,764		2,849
Lost Comp Hrs	0	0	0	0	0	0	0	Reimbursable Bill Valu	\$ 158	,369	\$ 13	5,682	\$ 136,099	\$ 136,749	\$ 87	7,590	\$	83,988
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		,176		1,040	992	1,090		1,047		629
								NF 1018 Value	\$ 82	,328	\$ 124	4,260	\$ 401,955	\$ 320,610	\$ 303	3,229	\$ 2	49,308
Voucher Ex & Pay								Voucher Exam & Pay		AII D	ollar Va	luoe S	hown in Tho	reande				
Voucilei Ex & Pay	95	96	97	98	99	00	Difference	Voucher Exam & Pay	95		oliai va 96		97	98	99	9	0	0
			0.				(2000-1999)								Ť		Ī	
Civil Service (CS)	31	30	26	23	23	23	0	Invoice No.	95	,491	9	1,968	72,541	55,867	49	9,065		43,413
Contractors	14	14	15	17	19	17	-2	Payment No.	59	,145	6	5,039	65,009	45,790	44	4,366		38,287
Financial Support	1	1	1	1	0	0	0	Value	\$1,612	,287	\$ 1,91	5,875	\$1,905,858	\$1,850,461	\$1,49	5,617	\$ 1,3	25,502
CS Student Hrs	1,067	840	400	400	1,329	2,471	1,142											
Contr Student Hrs	0	0	0	0	0	0	0	Bankcards										
Overtime Hrs	1,602	1,209	831	900	612	770	158	N. O. HILLI	95		96	3	97	98	99	-	0	0
Lost Comp Hrs	0	0	0	0	0	0	0	No. Card Holders						1,591	1	1,686		1,632
Lost Comp Hrs Other 500 Series	0	0	0	0	0	0		No. of Transactions Value						55,495 \$ 32,511		5,415 0,692		63,163 36,763
0.1101 000 001100				Ů			Ü	Taido						Ψ 02,011	1	J,002	Ť	00,700
Travel								Travel		All D	ollar Va	lues S	hown in Tho	ısands				
	95	96	97	98	99	00	Difference		95		96	3	97	98	99			0
Civil Comitee (CC)	0	0	0	7	•		(2000-1999)	Internal Massak as Nie		548		677	607	700	N/		Note 6	/A
Civil Service (CS) Contractors	7	9 7	9	9	6 9	5 8	-1	Intern'l Voucher No. Intern'l Vouch Value	\$ 1	,131	\$	677 1,233	\$ 1,806	799 \$ 1,960	N/			/A /A
Financial Support	2	3	3	3	2	3	1	Domestic Vouch No.		,800		1,984	22,140	21,979		1,220		21,990
CS Student Hrs	3,054	5,331	4,863	4,482	4,398	4,723	325	Domestic Vouch Value		,818,		0,300	\$ 10,902	\$ 10,255		1,056		11,889
Contr Student hrs	1,020	80	0	0	1,200	1,049	-151	PCS No.		136		334	363	319	N/			/A
Overtime Hrs	823	457	458	615	330	418	88	PCS Value	\$	608	\$	974	\$ 840	\$ 902	N/	Ά	N.	/A
Lost Credit Hrs	0	0	0	0	0	0	0	Total Voucher No.	23	,484		2,995	23,130	23,357		1,220		21,990
Lost Comp Hrs	0	0	0	0	0	0	0	Total Voucher Value	\$ 13	,557	\$ 12	2,507	\$ 12,935	\$ 13,118		1,056		11,889
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*		59		41	26	N/A	N/		N.	/A
								Domestic Cycle* PCS Cycle Time*		32 76		33 53	31 54	23 N/A	N/	26	NI.	32 /A
								* No. of Workdays		70		55	34	IN/A	IN/	Α	IV,	/A
Pay, Leave							1	Pay, Leave										
	95	96	97	98	99	00	Difference		95		96	3	97	98	99	9	0	0
							(2000-1999)											
Civil Service (CS)	13	11	11	7	7	5	-2											
Contractors	1	1	1	0	0	0	0	Avg Employees/Clerk		552		614	607	890		971		1,409
Financial Support CS Student Hrs	2,061	0 1,940	1,311	1,388	1,280	1,417	0 137		П						-			
CS Student Hrs Contr Student Hrs	2,061	1,940	1,311	1,388	1,280	1,417	0						*	Customer se	rvice for	Head	inarters	:
Overtime Hrs	1,128	1,002	996	539	557	431	-126							is provided b				
Lost Credit Hrs	0	0	0	0	0	0	0	NOTES:	ļ				l	, , <sub>F</sub> . 0 1. 300 L	,	2.113		
Lost Comp Hrs	0	0	0		0	0		1. No. of Civil Service						vil Service on	board in	n FMD	as of	
Other 500 Series	0	0	0	0	0	0	0	9/30/95, 9/30/96, 9	/30/97, 9	9/30/9	8, 9/30/	99 and	9/30/00.					
								No. Contractor Em	nloveer	renro	sente th	e total	number of cor	tractor emplo	Wees wh	no prov	/ide	
Totals	95	96	97	98	99	00	(2000-1999)	direct support to FN										}
Civil Service (CS)	120	123	119	106	108	113	(2000-1999)											-
Contractors	52	48	49	49	52	47	-5	3. "Difference" on "Sta	affing" si	de is	2000 nu	mber i	minus FY 1999	number.				}
Financial Support	11	12	12	11	7	7	0	4 AH 3-00 - 1										ŀ
CS Student Hrs		15,265	9,438			10,790	2,762	<ol> <li>All dollar values sh</li> </ol>	iown in t	nous	anas.							
Contr Student Hrs	2,040	1,280		2,100	3,180	2,421	-759	5. Other 500 Series e	x OIG is	s 500	Series o	outside	of FM (exclud	les NASA IG	Auditors	.).		
Overtime Hrs	8,420	6,621	5,277			3,543	-382	300 0000 0					(٥٨٥١α٢			,.		
Lost Credit Hrs	403	228	324	71	107	104	-3	6. Beginning in FY 99						eported by J	SC as the	ese fui	nctions	
Lost Comp Hrs	0	0	0	0	0	0	0	were consolidated	there for	the e	ntire Ag	ency o	luring FY 98.					
O4h F00 O	_																	
Other 500 Series Vacancies	8 32	7 27	6 17		9	0												-

Δ	mes F	Resear	rch C	enter S	Staffir	าต			me	s Re	sear	ch Ce	nter	Acti	vities					
		.55601	3 0	511161	-tullil	.9					L			,,,,,,,,	711103					
Financial Manage							Difference	Fin Mgt IFMP Suppo	ort			9	0	_						
	95	96	97	98	99	00	(2000-1999)					WYE	FTE/							
No. Civil Service En No. Contractor Em	42	43 15	42 15	36 11	33 14	37 12	-2	Civil Servant (CS) Contractor (SSC)				.07 .0	2. 3.							
140. Contractor Em	20	10	10			12		contractor (666)					J.							
Gen Admin & Poli								Gen Admin & Policy												
	95	96	97	98	99	00	(2000-1999)		9	N/S	S	96 N/S	9 <sup>.</sup>	7 N/S	S	<b>8</b> N/S	9: S	9 N/S	<b>0</b> 0	N/S
Civil Service (CS)	8	10	9	8	9	8	-1	No. of Employees	3	14/3	3	14/3	3	14/3	3	14/3		14/3		14/5
Contractors	6	4	4	1	3	3	0	Operational Support	1	0			2	0	1	0	2	0	2	0
Financial Support	2	2	2	2	2	3	1	Voucher Exam & Pay	1	0			0.30	0	0.3	0	0.3	0	0.3	0
CS Student Hrs Contr Student Hrs	0		0	357	0	0	0	Travel Pav. Leave	0.25	0			0.40	0	0.4	0	0.4	0	0.4	0
Overtime Hrs	571	629	691	580	86	42	-44	Systems Accounting	0.25				0.50	4	0.5	3	0.5		0.5	4
Lost Credit Hrs	403	228	184	71	107	104	-3	Internal Control	0				0	1	0	1	0		0	0
Lost Comp Hrs	0	0	0	0	0	0	0	General Managemen	0				1	0	0	2	0	2	2	2 0
Other 500 Series	0	U	U	U	U	U	U	Agency Rpts & Stat S = Supervisory					U	U	U	U	U	U	- 0	U
Acc't Operations			l			l		Acc't Operations	,	_	_	alues S	hown ir	Thou	ısands					
	95	96	97	98	99	00	Difference		9	5	9	96	9	7	9	8	9	9	00	0
Civil Service (CS)	14	13	14	12	12.5	14	(2000-1999)	Commitment No.	/11	9,945	3/1	6,769	365	,661	4.	12,560	51	9,221	716	5,303
Contractors	6	4	4	3	3	3	0	Commitment Value		3,737		8,378	\$ 770			73,188		5,693		3,858
Financial Support	2	2	2	2	0	0	0	Obligations	42	2,580	34	7,857	351	,084	4	10,701	51	6,661	714	1,569
CS Student Hrs	3,740	5,114	2,064	440		1,139	1,139	Obligation Value	\$ 86	3,043	\$ 73	9,990	\$ 762		\$ 70	06,614	\$ 73	0,968	\$ 768	
Contr Student Hrs Overtime Hrs	1,020 1,731	1,200 671	2,080 704	2,100 1,025	1,100 1,152	892 1,208	-208 56	Reimbursable No. Reimbursable Value	\$ 5	379 5,085	\$ 3	272	\$ 49	,268	\$ 4	398 41,284	\$ 4	371 0,971	\$ 42	486 2,047
Lost Credit Hrs	1,731		140	1,020	1,132	0	0	Reimbursable Bill No.		1,607		1,343		,426	Ψ '	1,286		1,405		1,699
Lost Comp Hrs	0		0	0	0	0	0	Reimbursable Bill Val	6	4,063	\$ 4	7,106	\$ 47	,001	\$ 4	46,289	\$ 4	3,692	\$ 37	7,613
Other 500 Series	0	0	0	0	0	0	0	NF 1018		83	•	84	0 40	74	•	62	Φ 0	40	• •	38
								NF 1018 Value		1,772	\$	9,595	\$ 42	,965	\$ 2	26,034	\$ 2	7,503	\$ 36	5,113
Voucher Ex & Pay	,							Voucher Exam & Pay	,	All Do	ollar Va	alues S	hown ir	n Thou	ısands					
	95	96	97	98	99	00	Difference		9	5	9	96	9	7	9	8	9	9	00	0
Civil Service (CS)	10	8	7	7	7	8	(2000-1999)	Invoice No.	2	5,094	2	3,169	26	,742		14,842		9,749	16	0,040
Contractors	6	5	5	5	6	4	-2	Payment No.		3,666		4,436		,311		6,431		6,092		5,040
Financial Support	1	1	1	1	0	0	0	Value		7,720		8,344	\$ 539		\$ 4	51,898		4,273	\$ 408	
CS Student Hrs	0		0	0	1,129	-	402													
Contr Student Hrs Overtime Hrs	0 507	0 323	0 46	0 384	0 295	652	0 357	Bankcards	0	95		96	9	7	0	8	9:	q.	00	n
Lost Credit Hrs	0		0	004	0	0	0	No. Card Holders		277	•	313	·	336		340		356		380
Lost Comp Hrs	0		0	0	0	0	0	No. of Transactions		6,816		1,304		,503		17,499		6,820		),741
Other 500 Series	0	0	0	0	0	0	0	Value (\$ in K)	\$ ;	3,179	\$	4,866	\$ 9	,447	\$	9,338	\$	8,568	\$ 10	),722
Travel								Travel		All Do	ollar Va	alues S	hown ir	1 Thou	ısands				-	
	95	96	97	98	99	00	Difference		9	5		96	9			8	9		00	0
Obd Conder (CC)	_			2	4.5	0	(2000-1999)	Internal Marrah an Ma		165		200		222		303	NI.	See N	ote 6	Α.
Civil Service (CS) Contractors	2	4	4	3	1.5	2	0	Intern'l Voucher No. Intern'l Vouch Value		260	\$	269 283	\$	232 827	\$	748	N/		N//	
Financial Support	0		0	0	0	1	1	Domestic Vouch No.		5,810		6,007		,685	Ψ	5,318	_	4,806		4,816
CS Student Hrs	1,344	1,415	2,199	2,111	1,954	2,443	489	Domestic Vouch Valu	\$ :	3,790	\$	2,421	\$ 2	,448	\$	2,088		2,404		2,348
Contr Student hrs Overtime Hrs	1,020 200	80 291	0 191	0 110	800 164	649 213	-151 49	PCS No. PCS Value	\$	55		84		136		114		Ά Ι	N//	
Lost Credit Hrs	0		0	0	0		70				Φ.	270	•	700	•		N/			$\overline{}$
Lost Comp Hrs	0	_				0	0		•	286 6,030	\$	279 6,360	\$	490	\$	350	N/	/A	N//	4,816
Other 500 Series		_	0	0	0	0	0	Total Voucher No. Total Voucher Value	. (	6,030 4,336		6,360 2,983	6	,053	\$	350 5,765 3,186	N/ \$	A 4,806 2,404	\$ 2	4,816 2,348
	0	_		0				Total Voucher No. Total Voucher Value Intern'l Cycle Time	. (	6,030 4,336 10		6,360 2,983 10	6	,053 ,152 10	\$	350 5,765 3,186 /A	N/	/A 4,806 2,404 /A	4	2,348 A
	0	_		_	0	0	0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle	. (	6,030 4,336 10 4		6,360 2,983 10 10	6	,053 ,152 10	\$ N	350 5,765 3,186 /A 10	\$ N/	/A 4,806 2,404 /A 10	\$ 2 N//	2,348 A 10
	0	_		_	0	0	0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	. (	6,030 4,336 10		6,360 2,983 10	6	,053 ,152 10	\$ N	350 5,765 3,186 /A	N/ \$	/A 4,806 2,404 /A 10	\$ 2	2,348 A 10
Pay, Leave		0	0	0	0	0	0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 /A	\$ 2 N/A	2,348 A 10 A
Pay, Leave	95	_		_	0	0	0 0 Difference	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	\$ 4	6,030 4,336 10 4	\$	6,360 2,983 10 10	6	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10	\$ N/	/A 4,806 2,404 /A 10 /A	\$ 2 N//	2,348 A 10 A
Pay, Leave  Civil Service (CS)		0	0	0	0	0	0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 /A	\$ 2 N//	2,348 A 10 A
Civil Service (CS) Contractors	<b>95</b>	96 3 0	97 3 0	98	99 1	0 0 0 0 1 0	0 0 0 <b>Difference</b> (2000-1999) 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 //A	\$ 2 N//	2,348 A 10 A
Civil Service (CS) Contractors Financial Support	95 3 0	96 3 0	97 3 0	98 1 0	99 1 0	0 0 0 0 1 0 0	0 0 0 <b>Difference</b> (2000-1999) 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 //A	\$ 2 N//	2,348 A 10 A
Civil Service (CS) Contractors Financial Support CS Student Hrs	<b>95</b>	96 3 0	97 3 0	98	99 1	0 0 0 0 1 0 0	0 0 0 <b>Difference</b> (2000-1999) 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 //A	\$ 2 N//	2,348 A 10 A
Civil Service (CS) Contractors Financial Support	95 3 0 0 1,370	96 3 0 0 1,420	97 3 0 0 1,311	98 1 0 0 1,388	99 1 0 0 1,280	0 0 0 1 0 0 1,417	0 0 0 <b>Difference</b> (2000-1999) 0 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave	\$ 4	6,030 4,336 10 4 10	\$	6,360 2,983 10 10 10	\$ 3	1,053 1,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A	\$ N/	/A 4,806 2,404 /A 10 //A	\$ 2 N//	2,348 A 10 A
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	95 3 0 0 1,370 0 689	96 3 0 0 1,420 0 622	97 3 0 0 1,311 0 776	98 1 0 0 1,388 0 290	99 1 0 0 1,280 0 340	00 1 0 0 1,417 0 330 0	0 0 0 <b>Difference</b> (2000-1999) 0 0 0 137 0 -10 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	9	6,030 4,336 10 4 10 55 561	\$	6,360 2,983 10 10 10 533	9	,053 ,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A 757	N/ \$ N/ N/	/A 4,806 2,404 /A 10 /A 9 1,011	4 \$ 2 N/// N/// 000 1	2,348 A 10 A <b>0</b>
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 3 0 0 1,370 689 0	96 3 0 0 1,420 0 622 0	97 3 0 0 1,311 0 776 0	98 1 0 0 1,388 0 290 0	99 1 0 0 1,280 0 340 0	00 1 0 0 1,417 0 330 0	0 0 0 0 0 (2000-1999) 0 0 0 137 0 -10 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	9	6,030 4,336 10 4 10 55 561	\$	6,360 2,983 10 10 10 533	9	,053 ,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A 757	N/ \$ N/ N/	/A 4,806 2,404 /A 10 /A 9 1,011	4 \$ 2 N/// N/// 000 1	2,348 A 10 A <b>0</b>
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	95 3 0 0 1,370 0 689	96 3 0 0 1,420 0 622 0	97 3 0 0 1,311 0 776 0	98 1 0 0 1,388 0 290	99 1 0 0 1,280 0 340	00 1 0 0 1,417 0 330 0	0 0 0 <b>Difference</b> (2000-1999) 0 0 0 137 0 -10 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	g g	6,030 4,336 10 4 10 561	\$ c	6,360 2,983 10 10 10 533	99	,053 ,152 10 10 10	\$ N	350 5,765 3,186 /A 10 /A 757	N/ \$ N/ N/	/A 4,806 2,404 /A 10 /A 9 1,011	4 \$ 2 N/// N/// 000 1	2,348 A 10 A <b>0</b>
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 3 0 0 1,370 689 0	96 3 0 0 1,420 0 622 0	97 3 0 0 1,311 0 776 0	98 1 0 0 1,388 0 290 0	99 1 0 0 1,280 0 340 0	00 1 0 0 1,417 0 330 0	0 0 0 Difference (2000-1999) 0 0 0 137 0 -10 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9	9 9 Empl	6,030 4,336 10 4 10 55 561	\$ s	6,360 2,983 10 10 10 10 533	99 90 90 90 90	,053 ,152 10 10 10 7 490	\$ N	350 5,765 3,186 /A 10 /A 757	N/S \$ N/A	(A 4,806 2,404 10 10 11 1,011 1 1,011 1 1 1 1 1 1 1 1	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	95 3 0 1,370 0 689 0 0	96 3 0 1,420 0 622 0 0	97 3 0 0 1,311 0 776 0 0 0	98 1 0 0 1,388 0 290 0 0	99 1 0 0 1,280 0 340 0 0	00 00 1,417 0 330 0 0	0 0 0 0 0 (2000-1999) 0 0 0 137 0 -10 0 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9 2. No. Contractor Em	9 9 9 1/30/98	6,030 4,336 10 4 10 55 561	\$ s represents/99 and	6,360 2,983 10 10 10 533 533	99 90000000000000000000000000000000000	1,053 1,152 10 10 10 10 77 490	\$ N	350 5,765 3,186 /A 10 /A 757	N/ \$ N/ N/ 99	(A 4,806 2,404 10 10 11 1,011 1 1,011 1 1 1 1 1 1 1 1	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series Totals Civil Service (CS)	95 3 0 1,370 689 0 0 95	96 3 0 1,420 622 0 0 96	97 3 0 0 1,311 0 776 0 0 97	98 1 0 0 1,388 0 290 0 0 0	99 1 0 0 0 1,280 0 340 0 0 99	00 00 1,417 0 0 330 0 0 0 0	0 0 0 <b>Difference</b> (2000-1999) 0 0 0 -10 0 0 0 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9 2. No. Contractor Em support to FMD as	9 9 Empl	6,030 4,336 10 4 10 55 561	\$ repres	6,360 2,983 10 10 10 10 533 533 533 6 bette total d 9/30/4	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	,053 ,152 10 10 10 7 490 ber of	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	350 5,765 3,186 /A 10 /A 88 757	N/ \$ N/ N/ 99	(A 4,806 2,404 10 10 11 1,011 1 1,011 1 1 1 1 1 1 1 1	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	95 3 0 1,370 0 689 0 0	96  3 0 0 1,420 0 622 0 0 96 38 15	97 3 0 0 1,311 0 776 0 0 0	98 1 0 0 1,388 0 290 0 0	99 1 0 0 1,280 0 340 0 0	00 00 1,417 0 330 0 0	0 0 0 0 0 (2000-1999) 0 0 0 137 0 -10 0 0 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9 2. No. Contractor Em	9 9 Empl	6,030 4,336 10 4 10 55 561	\$ repres	6,360 2,983 10 10 10 10 533 533 533 6 bette total d 9/30/4	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	,053 ,152 10 10 10 7 490 ber of	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	350 5,765 3,186 /A 10 /A 88 757	N/ \$ N/ N/ 99	(A 4,806 2,404 10 10 11 1,011 1 1,011 1 1 1 1 1 1 1 1	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs	95 3 0 1,370 689 0 0 95 37 25 6,454	96  3 0 1,420 0 622 0 0 96  388 8,389	97 3 0 0 1,311 0 776 0 0 97 37 15 5 5,574	98  1 0 0 1,388 0 290 0 0 0 98 31 11 11 5 3,939	99 1,280 0 0 340 0 99 311 4,4363	00 11,417 0 330 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 137 0 -10 0 0 0 0 0 0 2 (2000-1999) 2 (2000-1999) 2 -2 2 2,167	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9  2. No. Contractor Em support to FMD as 3. "Difference" on "St	gg	6,030 4,336 10 4 10 561 561 561 561 561 561 561 561	\$ repres //99 and resents s 20000	6,360 2,983 10 10 10 10 66 533 533	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	,053 ,152 10 10 10 7 490 ber of	NNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNNN	350 5,765 3,186 /A 10 /A 88 757	N/ \$ N/ N/ 99	(A 4,806 2,404 10 10 11 1,011 1 1 1 1 1 1 1 1 1 1 1 1	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	95 3 0 0 1,370 0 689 0 0 95 37 20 5,454 2,040	96 3 0 0 1,420 0 622 0 0 96 38 15 5 8,389 1,280	97 3 3 0 0 1,311 0 776 0 0 97 37 15 5 5,574 2,080	98 1 0 0 1,388 0 290 0 0 98 31 11 11 5,393 2,100	99 1,280 0 0 1,280 0 0 0 99 31 144 2 4,363 1,900	00 00 1,417 0 0 330 0 0 0 0 0 0 4 4 6,530 1,541	0 0 0 0 0 0 0 0 0 137 0 -10 0 0 0 0 0 0 2 (2000-1999) 2 -2 2 2,167 -359	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9 2. No. Contractor Em support to FMD as 3. "Difference" on "St 4. All dollar values si	g g g g g g g g g g g g g g g g g g g	6,030 4,336 10 4 10 55 561 561	s represents services as 2000 seands.	6,360 2,983 10 10 10 96 533 533 533 533 64 64 9,30/6	99999999999999999999999999999999999999	1,053 1,152 10 10 10 10 490 490 ber of 0/98,	\$ NN N S S S S S S S S S S S S S S S S S	350 5,765 3,186 (A 10 /A 8 757 Cotor employa and 9/3	N/N/S N/N/S 9:	/A 4,806 (2,404 //A 10 //A 10 //A 11,011 //A 11,011 //A s who p	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs	95 3 0 0 1,370 689 0 0 95 37 20 5 6,454 2,040 3,698	96  3 0 1,420 0 622 0 0 96  388 8,389	97 3 0 0 1,311 0 776 0 0 97 37 15 5 5,574	98  1 0 0 1,388 0 290 0 0 0 98 31 11 11 5 3,939	99 1 0 0 0 1,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 11,417 0 330 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 137 0 -10 0 0 0 0 0 0 2 (2000-1999) 2 (2000-1999) 2 -2 2 2,167	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9  2. No. Contractor Em support to FMD as 3. "Difference" on "St	g g g g g g g g g g g g g g g g g g g	6,030 4,336 10 4 10 55 561 561	s represents services as 2000 seands.	6,360 2,983 10 10 10 96 533 533 533 533 64 64 9,30/6	99999999999999999999999999999999999999	1,053 1,152 10 10 10 10 490 490 ber of 0/98,	\$ NN N S S S S S S S S S S S S S S S S S	350 5,765 3,186 (A 10 /A 8 757 Cotor employa and 9/3	N/N/S N/N/S 9:	/A 4,806 (2,404 //A 10 //A 10 //A 11,011 //A 11,011 //A s who p	4 \$ 2 N// N// 000 1	2,348 A 10 A D
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cort Student Hrs Cort Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs	95 3 3 0 0 0 5 1,370 0 0 0 0 95 37 20 6,454 2,040 3,698 403 0 0	96  3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 3 0 0 1,311 0 776 0 0 97 15 5 5,574 2,080 2,408 324 0	98 1 0 0 1,388 0 290 0 0 0 98 31 11 5 3,939 2,100 2,389 71	99 11 0 0 1,280 0 0 99 31 14 4 ,363 1,900 2,037 107 0	00 1 0 0 0 1,417 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 -10 0 0 0 0 0 0 0 2 0 0 0 2 0 0 0 2 0 0 0 2 0 0 2 0 0 2 0 0 2 0	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9 2. No. Contractor Em support to FMD as 3. "Difference" on "St 4. All dollar values si	gg	6,030 10 4,336 10 10 10 10 15 561 561 561 561 7 side i	\$ s repression of the second o	6,360 2,983 10 10 10 10 10 533 533 533 64 9/30/0 6 the totology of the totolog	99 90 91 91 92 93 95 96 97 97 97 97 97 97 97 97 97 97 97 97 97	,053 ,152 10 10 10 10 490 490 bber of 0/98,	\$ NN NN S S S S S S S S S S S S S S S S	350 5,765 3,186 (A 10 (A 757 757 Cotor empland 9/3 and 9/3 umber.	N/N/S	/A 4,806 2,404 /A 10 /A 10 /A 11,011 /A 11,011 /A 12 /A 13 /A 14 /A 15 /A 15 /A 15 /A 16 /	N//N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N	2,348 A 10 A D 1,538
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs	95 3 3 3 0 0 0 0 1,370 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96  3 3 0 0 0 0 1,420 0 0 622 0 0 96  388 155 5,389 1,280 2,536 228 0 0 0 0	97 3 3 0 0 0 1,311 0 0 776 0 0 0 97 15 5 5.574 2,080 2,408 324 0 0 0 0 0	98 1 0 0 1,388 0 290 0 0 0 98 31 11 15 5 3,939 2,100 2,389 71	99 1,280 0 0 340 0 99 31 144 2 2 4,363 1,900 2,037 107	00 1 0 0 0 1,417 0 330 0 0 0 0 0 0 0 0 1,5417 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 137 0 -10 0 0 0 0 0 0 2 (2000-1999) 2 -2 2 2 2,167 -359 -359 -359	Total Voucher No. Total Voucher Value Intern'l Cycle Time Domestic Cycle PCS Cycle Time * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/30/97, 9  2. No. Contractor Em support to FMD as 3. "Difference" on "St 4. All dollar values si 5. Other 500 Series e	g g g g g g g g g g g g g g g g g g g	6,030 10 4,336 10 4 10 55 561 561 561 561 10 55 561 10 75 75 75 75 75 75 75 75 75 75 75 75 75	s represents solve a second solve a	6,360 2,983 10 10 10 10 533 533 6 6 6 6 7 7 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8	\$ 3	10 10 10 10 490 490 490 490 490 490 490 490	\$ NN NN S S S S S S S S S S S S S S S S	350 5,765 3,186 (A 10 (A 757 757 Cotor empland 9/3 and 9/3 umber.	N/N/S	/A 4,806 2,404 /A 10 /A 10 /A 11,011 /A 11,011 /A 12 /A 13 /A 14 /A 15 /A 15 /A 15 /A 16 /	N//N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N	2,348 A 10 A D 1,538

Ames Research Center 14

Correspondency 2   1   1   0   0   0   0   0   0   0   0	Dryden F	liah	· Ros	earch	. Ca	nter	Sta	ffing	I 6	rvde	an I	Flia	ht Ro	SAST	ch (	`enter	Δcti	viti	96		
Company   Comp	Drydenii	iigii	i ives	Carci		IIICI	Sia	iiiig		yue	311 I	iig	III IVE	Seai	CIIC	Cillei	ACII	VILI	53		
No. Conference End   14   15   16   16   17   10   1   Covid Servanter (CS)   3   2	Financial Managen	nent							Fin Mgt IFMP Suppo	rt											
Contractor   Con				-				(2000-1999)				FTE									
Gent Astronia Piolity													-								
State	No. Contractor Emp	4	5	7	9	9	7	-2	Contractor (SSC)				3	- (	)						
State	Gen Admin & Polic	:v							Gen Admin & Policy												
Cold Service (CS) 3 3 3 6 6 7 10 3 No. of Proplywees   1 0 2 0 2 3 3 3 3 4 5 2 7 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	96	97	98	99	00	Difference		9	5		96	9	7	98	1		99		00
Correspondency 2   1   1   0   0   0   0   0   0   0   0								` /		S	N/S	S	N/S	S	N/S						
Francated Spapert   0   0   0   0   0   0   0   0   0	Civil Service (CS)																	_			
SS Student Piss							-					1						_			
Conf. Stuchet H.S.   0   0   0   0   0   0   0   0   0							-		,									_			
Description   Page							_														
Jose Comp   Hest	Overtime Hrs	262	151	64	64	72	66	-6		0	1	0	1		1	0	1		0 1	C	1
Others 500 Series   0   0   0   0   0   0   0   0   0	Lost Credit Hrs					_	-				-	-		-					_	C	1
Contractions							-					-									
Acc1 Operations   S	Other 500 Series	0	0	0	0	0	0	0		-		-					1		0 1	C	3
Civil Service (CS)	Acc't Operations									y/ rear							ande				
Commission   Com	Acc t Operations	95	96	97	98	99	00	Difference	Acc i Operations	9:									99		00
Contractories																					
Financial Support  0	Civil Service (CS)	3	5	4	5	5	6	1		46,2	282			93	,688	110	0,199		99,805	- 1	76,914
CS Student Hs	Contractors			1														\$			
Contraction																					
Countries Hist   177   044   288   372   382   147   245   245   245   345										\$90,		\$15		\$182		\$ 217		\$	,	\$ 2	_
Leact Credit Hrs							_			\$ 64		\$		\$ 6		\$ 4		\$		\$	
Lest Comp Hrs												Ψ		Ψ		Ψ		Ψ		Ψ	
Other 500 Series   O   O   O   O   O   O   N   F1018 No.   6   9   1.14   1.0   12   7.7												\$		\$ 6		\$ 5		\$		\$	
Voucher Ex & Pay    S5   96   97   98   99   00   Difference   95   96   97   98   99   90   Oilference   95   96   97   98   99   99   00   Oilference   95   96   97   98   99   Oilference   95   96	Other 500 Series											Ĺ						Ĺ			7
Service (CS)   Serv									NF 1018 Value	\$ 2,	856	\$	4,312	\$ 4	,395	\$ 4	4,560	\$	9,643	\$ ^	12,981
Service (CS)   Serv																					
Civil Servicine (CS)	Voucher Ex & Pay							D://	Voucher Exam & Pay		_										
Civil Service (CS)   5		95	96	97	98	99	00			9:	,		96	9	/	98	i		99		JU
Contractors	Civil Service (CS)	5	5	4	2	2	1	` /	Invoice No	4:	356		6 578	6	987	6	678		7 749		4 269
Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							3										•				
Contr Student Hrs	Financial Support	0		0	0		0	0	Value	\$83,	905	\$12	7,449	\$159	,568	\$ 209	9,625	\$	177,947	\$ 13	33,866
Overtime Hrs	CS Student Hrs	0	0	0		0	0	0													
Lost Compliths	Contr Student Hrs					_	-		Bankcards												
Lost Comp Hrs									N 0 111111	9				9		98				- 1	
Other 500 Series   Other 500 S					-	-	-			2				_		_					
Travel	·						_						-					¢	-	•	
Second   S	Other ood oches	·			- 0	-	Ů		value	Ψ 0,	001	Ψ.	0,400	Ψ	, 100	Ψ,	,240	ų.	0,721	Ψ	7,004
Civil Service (CS) 2 1 1 1 1 1 0 -1 InterrIV Oucher No. 35 33 31 48 NA NA NA Contractors 0 1 1 2 3 3 2 -1 InterrIV Oucher No. 35 33 31 48 NA NA NA Pinancial Support 0 0 0 0 0 0 0 0 0 Domestic Vouch No. 1,294 1,777 1,902 1,778 1,995 1,500 Contr Student Hrs 0 0 0 0 0 0 0 0 Domestic Vouch No. 1,294 1,777 1,902 1,778 1,995 1,500 Contr Student Hrs 0 0 0 0 0 0 0 0 0 Domestic Vouch No. 1,294 1,355 1,777 1,902 1,778 1,995 1,500 Contr Student Hrs 0 0 0 0 0 0 0 0 0 0 Domestic Vouch No. 1,294 1,355 1,777 1,902 1,778 1,995 1,500 Contr Student Hrs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Travel								Travel		All	Dolla	ar Valu	es Sh	own i	n Thousa	ands				
Civil Service (CS) 2 2 1 1 1 1 1 1 0 -1 Intern'I Voucher No. 35 33 3 31 48 N/A N/A Contractors 0 1 2 3 3 3 2 -1 Intern'I Voucher No. 35 33 3 31 48 N/A N/A Contractors 0 1 2 3 3 3 2 -1 Intern'I Vouch Value \$ 152 \$ 77 \$ 86 \$ 21 N/A N/A N/A Contractors 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		95	96	97	98	99	00			9	5		96	9	7	98					00
Contractors 0 1 1 2 3 3 2 -1 Intern1 Vouch Value \$ 152 \$ 77 \$ 86 \$ 21 N/A N/A Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Civil Comice (CC)	0		4	_	-	_		Internal Marrian Na		25		22		24		40				1/4
Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										e .		æ		œ		¢					
CS Student Hrs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										•		Ф		-							
Contr Student hrs	CS Student Hrs											\$					•	\$		\$	
Lost Credit Hrs 0 0 0 0 0 0 0 0 0 0 0 0 Total Voucher No. 1,351 2,016 1,869 1,975 1,778 1,995 Lost Comp Hrs 0 0 0 0 0 0 0 0 0 0 1 Total Voucher No. 1,351 2,016 1,869 1,975 1,778 1,995 Lost Comp Hrs 0 0 0 0 0 0 0 0 0 0 Intermit Cycle Time 17 7 7 7 N/A	Contr Student hrs																	Ė			
Lost Comp Hrs 0 0 0 0 0 0 0 0 0 0 0 0 1 Intern Cycle S 954 \$ 1,332 \$ 1,156 \$ 1,365 \$ 1,365 \$ 1,501 \$ 1	Overtime Hrs	170			122			-141	PCS Value	\$	143	\$	386	\$	63	\$	146		N/A	١	I/A
Other 500 Series 0 0 0 0 0 0 0 0 0 0 Intern'l Cycle Time 17 7 7 N/A N/A N/A N/A N/A Pay, Leave 2 2 1 20 N/A	Lost Credit Hrs					_													-		
Domestic Cycle*   7   7   5   3   3   3   4	Lost Comp Hrs									\$ 9		\$		\$ 1	_			\$			
Pay, Leave  95 96 97 98 99 00 Difference (Civil Service (CS) 1 1 1 1 2 2 2 1 1 -1 Employees per Clerk 464 499 580 603 634 651 Contractors 0 0 0 0 0 0 0 0 0 0 0 0 Civil Service (CS) 1 1 1 1 1 2 2 2 1 1 -1 Employees per Clerk 464 499 580 603 634 651 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 0 Contractors 0 0 0 0 0 0 0 0 0 0 0 0 0 Cotals 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Cotals 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other 500 Series	0	0	0	0	0	0	U								N/A				1	
Pay, Leave																N/A		1		N	
Pay, Leave 95 96 97 98 99 00 Difference 95 96 97 98 99 00 Civil Service (CS) 1 1 1 1 1 2 2 1 1 -1 Employees per Clerk 464 499 580 603 634 651 Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											Ľ	L						L	II.		
Civil Service (CS)	Pay, Leave																				
Civil Service (CS)		95	96	97	98	99	00			9	5		96	9	7	98			99		00
Contractors 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0: 10					-			F 1	-	10:		400	-			000				
Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, ,								∟mployees per Clerk		464		499		580	1	603	<b> </b>	634		651
CS Student Hrs							-			-				-				-			
Contr Student Hrs	CS Student Hrs																	<u> </u>	+		
Overtime Hrs         94         211         104         134         124         57         -67           Lost Credit Hrs         0	Contr Student Hrs																				
Lost Comp Hrs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Overtime Hrs			104					NOTES:										-		•
Other 500 Series         0         0         0         0         0         0         0         0         0         9         9         9         0         Difference (2000-1999)         2.         No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/95, 9/30/96, 9/30/97, 9/30/98, 9/30/99 and 9/30/00.           Civil Service (CS)         14         15         16         16         17         18         1           Contractors         4         5         7         9         9         7         -2         3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.           Financial Support         0         4. All dollar values shown in thousands.         0<																					
Totals   95   96   97   98   99   00   Difference   (2000-1999)	Lost Comp Hrs																il Serv	rice o	n board in	FMD	as of
Civil Service (CS)   14   15   16   16   17   18   1   18   1   18   1   18   1   1	Other 500 Series	0	0	0	0	0	0	0	9/30/95, 9/30/96, 9	/30/97	, 9/3	su/98	, 9/30/9	9 and	9/30/	JÚ.					
Civil Service (CS)   14   15   16   16   17   18   1   18   1   18   1   18   1   1	Totals	95	96	97	QΩ	90	00	Difference	2. No. Contractor Em	plove	s re	pres	ents the	total	numh	er of cont	ractor	emn	lovees wh	o prov	ride
Civil Service (CS) 14 15 16 16 17 18 1 1	i Jiaio	33	30	31	30	33	30														
Contractors         4         5         7         9         9         7         -2         3. "Difference" on "Staffing" side is 2000 number minus FY 1999 number.           Financial Support         0	Civil Service (CS)	14	15	16	16	17	18														
Financial Support 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Contractors								<ol><li>"Difference" on "State</li></ol>	affing"	side	is 2	000 nu	mber r	ninus	FY 1999	numb	er.			
Control Student Hrs	Financial Support	0	0	0	0	0	0	0	A All delless of the C		n 41		ade.								
Overtime Hrs         990         1,405         536         866         921         321         -600           Lost Credit Hrs         0 <td>CS Student Hrs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4. All dollar values sh</td> <td>iown i</td> <td>n tho</td> <td>ousar</td> <td>ıas.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CS Student Hrs								4. All dollar values sh	iown i	n tho	ousar	ıas.								
Overtime Hrs 990 1,405 536 866 921 321 -500  Lost Credit Hrs 0 0 0 0 0 0 0 0 0  Lost Comp Hrs 0 0 0 0 0 0 0 0 0  Other 500 Series 0 0 0 0 0 0 0 0 0  Other 500 Series 0 0 0 0 0 0 0 0  Other 500 Series 0 0 0 0 0 0 0 0 0 0	Contr Student Hrs								5. Other 500 Series e	x OIG	is f	500 S	eries o	utside	of FM	l (exclude	es NAS	SA IC	Auditors	).	
Lost Comp Hrs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Other 500 Series 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_						1							,					
Other 500 Series 0 0 0 0 0 0 0 0 0 were consolidated there for the entire Agency during F1 98.							_										eported	d by .	JSC as the	ese fui	nctions
									were consolidated	there	for th	ne en	tire Ag	ency d	uring	FY 98.					
Vacancies		J	J						•												

Dryden Flight Research Center

Gle	nn Re	esea	rch (	ente	r Sta	ffing			Glei	nn Re	esea	rch C	enter	Activ	ities	1				
Financial Managem	ont						Difference	Fin Mgt IFMP Supp	ort*			99	0	n						
rmanciai wanagen	95	96	97	98	99	00	(2000-1999)	rin wgcirwr Supp	JOIL			/WYE	FTE/							
No. Civil Service Em	34	36	31	32	32	32	0	Civil Servant (CS)				.93	0.5							
No. Contractor Emp.	24	24	23	25	25	24	-1	Contractor (SSC)			1	.29	0.	0						
Gen Admin & Polic	,	00	07	-00	-00	00	D:#	Gen Admin & Police	_	\		96	9	,	01		9	_	00	
	95	96	97	98	99	00	(2000-1999)		S	95 N/S	S	N/S	S	N/S	98 S	N/S	S	y N/S		N/S
Civil Service (CS)	6	7	5	5	6	7	1	No. of Employees		14/0	- 0	14/5	- 0	14/0		14/0	0	14/0		14/0
Contractors	3	3	3	4	4	4	0	Operational Suppor	2	2	2	3	1	3	1	3	1	2	1	1
Financial Support	1	1	1	1	1	0	-1	Voucher Exam & Pa				0	0	0	0			0	0	0
CS Student Hrs	0	0	0	0	0	0	0	Travel	1			0	0	0	0		0	0	0	0
Contr Student Hrs	0 287	0	0 66	-	0 18	9	0 -9	Pay, Leave Systems Accounting	0		0	0	0	1	0	-	0	0	0	0
Overtime Hrs Lost Credit Hrs	207	82 0	00	23	0	0	0	Internal Control	0			0	0	0	0			0	0	1
Lost Comp Hrs	0	0	0	-	_	0	0	General Manageme	1		_	0	1	0	1	0		0	1	0
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Star	0				0	0	0	0	1	0	1	0
								S = Superviso	ory, NS											
Acc't Operations								Acc't Operations					Shown i			_				
	95	96	97	98	99	00	(2000-1999)		,	95		96	9	/	98	8	9	9	00	1
Civil Service (CS)	11	13	12	15	13	13	0	Commitment No.	3	3,154	- :	25,198	2	2,472	21	1,752	23	3,492	23	,456
Contractors	12	13	12	13	11	10	-1	Commitment Value		9,186		59,761		2,142		3,104	\$ 521		\$ 422	
Financial Support	0	0	0	0	0	0	0	Obligations		8,183		34,918		5,536		3,862		1,550		,143
CS Student Hrs	0	0	0			0	-221	Obligation Value	\$ 76	3,404	\$ 85	55,745	\$ 63	1,006	\$ 590	0,136	\$ 519		\$ 425	
Contr Student Hrs Overtime Hrs	1326	0 1187	779	0 845	880 430	480 321	-400 -109	Reimbursable No. Reimbursable Valu	@ F^	303 9,616	¢ 4.	359 14.075	\$ 48	443	\$ 525	528	\$ 404	282	\$ 381	225
Lost Credit Hrs	1326	1187	7/9		430	321	-109	Reimbursable Valu Reimbursable Bill N		800	<b>р</b> 4	773	<b>Φ</b> 48	708	φ 525	730	φ 4U <sup>2</sup>	702	φ <b>3</b> 81	567
Lost Comp Hrs	0	0	0	0		0	0	Reimbursable Bill V		6,708	\$ 5	57,016	\$ 5	6,239	\$ 69	9,036	\$ 22	2,487	\$ 30	,086
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		224		222		228		245		267		182
								NF 1018 Value	\$ 4	2,700	\$ 4	17,695	\$ 7	6,810	\$ 66	5,218	\$ 54	1,700	\$ 38	,478
Vouch F 2 P								Vouch F 2 -	las:	A !! ~	all-: '	lalı:-: *		n 74 ·						
Voucher Ex & Pay	95	96	97	98	99	00	Difference	Voucher Exam & P		All Do		alues S	Shown i		sands 98		9	•	00	,
	90	90	91	90	99	00	(2000-1999)		•	93	,	90	9	'	90		9	9	00	-
Civil Service (CS)	9	10	8	7	8	8	0	Invoice No.	3	0,041		33,763	2	1,472	20	0,046	18	3,362	16	,336
Contractors	4	4	4	5	7	7	0	Payment No.	2	1,997	2	20,528	2	0,690	19	9,316	17	7,789		,807
Financial Support	0	0	0	0		0	0	Value	\$ 61	1,662	\$ 66	66,992	\$ 64	9,904	\$ 677	7,092	\$ 460	),187	\$ 423	,895
CS Student Hrs	0	0	0	0	0	0	0													
Contr Student Hrs Overtime Hrs	713	0 407	0 548	217	0 125	0 67	0 -58	Bankcards		95		96	9	7	98		9	0	00	
Lost Credit Hrs	0	0	0		123	07	0	No. Card Holders	•	,,		90		498	30	500	9	<b>5</b> 64	00	634
Lost Comp Hrs	0	0	0	0	_	0	0	No. of Transactions					1	0,009	7	7,214	6	5,487	9	,526
Other 500 Series	0	0	0	0	0	0	0	Value					\$	4,839	\$ 4	4,753	\$ 4	1,080	\$ 6	,458
Travel	95	96	97	98	99	00	Difference	Travel		All Do		alues S	Shown i		sands 98		9	•	00	,
	33	30	31	90	99	00	(2000-1999)		,	,,,		90	3	•	30		9	See N		'
Civil Service (CS)	2	2	2	2	2	2	0	Intern'i Voucher No.		193		176		197		195	N/		N/A	4
Contractors	4	3	3	3	3	3	0	Intern'i Vouch Value	\$	315	\$	408	\$	445	\$	588	N/	/A	N/A	4
Financial Support	0	0	0	_		0	0					7,316		7,641	-	7,214	_		7	,065
CS Student Hrs	0	0						Domestic Vouch No		7,782	-						7	7,180		,836
Contr Student hrs Overtime Hrs			0			400	0	Domestic Vouch Va		3,469	\$	3,732		3,844		3,511	\$ 3	3,710	\$ 3	
0 101111110 1110	0 385	0	0	0	400	400	0	Domestic Vouch Va PCS No.	\$	3,469		3,732 12	\$	24	\$ 3	3,511 89	\$ 3 N	3,710 /A	\$ 3 N/A	4
Lost Credit Hrs	0 385 0			0 268	400 20			Domestic Vouch Va	\$	3,469	\$	3,732	\$		\$ 3	3,511	\$ 3 N	3,710 /A	\$ 3 N/A N/A	4
Lost Credit Hrs Lost Comp Hrs	385	0 100	0 130	0 268 0	400 20 0	400 66	0 46	Domestic Vouch Va PCS No. PCS Value	\$	3,469 13 5		3,732 12 65	\$	24 48	\$ 3	3,511 89 118	\$ 3 N/ N/	3,710 /A /A	\$ 3 N/A N/A	A A
	385 0	0 100 0	0 130 0	0 268 0 0	400 20 0	400 66 0	0 46 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$	3,469 13 5 7,988 3,789 18	\$	3,732 12 65 7,504 4,205	\$	24 48 7,862 4,337 3	\$ 3	3,511 89 118 7,728 4,217	\$ 3 N/ N/	3,710 /A /A 7,180 3,710	\$ 3 N/A N/A 7	A ,065 ,836 A
Lost Comp Hrs	385 0 0	0 100 0	0 130 0	0 268 0 0	400 20 0	400 66 0	0 46 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	3,469 13 5 7,988 3,789 18 16	\$	3,732 12 65 7,504 4,205 13 10	\$	24 48 7,862 4,337 3 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 'A 4	\$ 3 N/ N/ 5 3 N/	3,710 /A /A /A 7,180 3,710 /A	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5
Lost Comp Hrs	385 0 0	0 100 0	0 130 0	0 268 0 0	400 20 0	400 66 0	0 46 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	3,469 13 5 7,988 3,789 18	\$	3,732 12 65 7,504 4,205	\$	24 48 7,862 4,337 3	\$ 3 \$ \$ \$	3,511 89 118 7,728 4,217 'A 4	\$ 3 N/ N/ \$ 3	3,710 /A /A /A 7,180 3,710 /A	\$ 3 N/A N/A 7 \$ 3	A A ,065 ,836 A 5
Lost Comp Hrs	385 0 0	0 100 0	0 130 0	0 268 0 0	400 20 0	400 66 0	0 46 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	3,469 13 5 7,988 3,789 18 16	\$	3,732 12 65 7,504 4,205 13 10	\$	24 48 7,862 4,337 3 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 'A 4	\$ 3 N/ N/ 5 3 N/	3,710 /A /A /A 7,180 3,710 /A	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5
Lost Comp Hrs Other 500 Series	385 0 0	0 100 0	0 130 0	0 268 0 0	400 20 0	400 66 0	0 46 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	3,469 13 5 7,988 3,789 18 16	\$	3,732 12 65 7,504 4,205 13 10	\$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 7A 4	\$ 3 N/ N/ 5 3 N/	3,710 /A /A /A 7,180 3,710 /A 4	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5
Lost Comp Hrs Other 500 Series Pay, Leave	385 0 0 0	0 100 0 0 0	0 130 0 0 0	0 268 0 0 0	400 20 0 0 0	400 66 0 0	0 46 0 0 0 0 Difference (2000-1999)	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$	3,469 13 5 7,988 3,789 18 16 18	\$	3,732 12 65 7,504 4,205 13 10 9	\$ \$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4	\$ 3 N/A N/A \$ 3 N/A N/A	3,710 /A /A /A 7,180 3,710 /A 4 /A	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5 A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	385 0 0 0 95	0 100 0 0 0	0 130 0 0 0	0 268 0 0 0	400 20 0 0 0 0	400 66 0 0 0	0 46 0 0 0 0 Difference (2000-1999)	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	3,469 13 5 7,988 3,789 18 16 18	\$	3,732 12 65 7,504 4,205 13 10 9	\$ \$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 7A 4	\$ 3 N/A N/A \$ 3 N/A N/A	3,710 /A /A /A 7,180 3,710 /A 4	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	385 0 0 0 95	96 3	97 3	98 268 0 0 0	99 20 0 0 0 20 0	400 666 0 0 0 0	0 46 0 0 0 0 Difference (2000-1999) 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$	3,469 13 5 7,988 3,789 18 16 18	\$	3,732 12 65 7,504 4,205 13 10 9	\$ \$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4	\$ 3 N/A N/A \$ 3 N/A N/A	3,710 /A /A /A 7,180 3,710 /A 4 /A	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5 A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	385 0 0 0 95 5 1	96 3	0 130 0 0 0	98 268 0 0 0	99 20 0 0 0 0	400 666 0 0 0	0 46 0 0 0 0 0 Difference (2000-1999) 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$	3,469 13 5 7,988 3,789 18 16 18	\$	3,732 12 65 7,504 4,205 13 10 9	\$ \$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4	\$ 3 N/A N/A \$ 3 N/A N/A	3,710 /A /A /A 7,180 3,710 /A 4 /A	\$ 3 N/A N/A 7 \$ 3 N/A	A A ,065 ,836 A 5 A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	385 0 0 0 95	96 3	97 3 10	98 20 0 0 0 0	99 0 0 0 0 0 0	400 666 0 0 0	0 46 0 0 0 0 Difference (2000-1999) 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler	\$	3,469 13 5 7,988 3,789 18 16 18	\$	3,732 12 65 7,504 4,205 13 10 9 96	\$ \$	24 48 7,862 4,337 3 6 6	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4 7A	\$ 3 Nu	3,710 /A /A /A 7,180 3,710 /A 4 /A 9	\$ 3 N/A N/A 7 \$ 3 N/A 00	A A ,065 ,836 A 5 A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	385 0 0 0 95 5 1 0 0 0 195	96 3 10 0 45	97 3 10 0 0 0 54	98 268 0 0 0 0 98 2 0 0 0 0	99 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Internil Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi	\$ \$ \$ ce Em	3,469 13 5 7,988 3,789 18 16 18	\$ \$	3,732 12 65 7,504 4,205 13 10 9 96	\$ \$ \$ total nur	24 48 7,862 4,337 3 6 6 7 724	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4 7A	\$ 3 Nu	3,710 /A /A /A 7,180 3,710 /A 4 /A 9	\$ 3 N/A N/A 7 \$ 3 N/A 00	A A ,065 ,836 A 5 A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	385 0 0 0 95 5 1 0 0 0 195	96 3 10 0 96 45	97 3 10 0 0 0 54	98 268 0 0 0 98 2 0 0 0 0 0	99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 2 0 0 0 0 0 2 4	0 46 0 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler	\$ \$ \$ ce Em	3,469 13 5 7,988 3,789 18 16 18	\$ \$	3,732 12 65 7,504 4,205 13 10 9 96	\$ \$ \$ total nur	24 48 7,862 4,337 3 6 6 7 724	\$ 3 \$ 7 \$ 4 N/	3,511 89 118 7,728 4,217 A 4 7A	\$ 3 Nu	3,710 /A /A /A 7,180 3,710 /A 4 /A 9	\$ 3 N/A N/A 7 \$ 3 N/A 00	A A ,065 ,836 A 5 A
Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	385 0 0 0 95 5 1 0 0 0 195 0	96 3 10 0 96 3 11 0 0 0 0 0	97 3 10 0 0 0 97 3 1 0 0 0 0	98 268 0 0 0 98 2 0 0 0 0 0 0	99 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0 -15 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96,	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 5 5 5 5 5 5 5 7,988	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 96 763	\$ \$ \$ total nurand 9/3	24 48 7,862 4,337 3 6 6 7 724	\$ 3 \$ 7 \$ 4 N/3 N/3 String Services (Services Services Se	89 118 77,728 44,217 A 4 8 998	77 \$ 3 N/N N/O 77 \$ 3 N/N N/O P	3,710 /A /A /A /7,180 3,710 /A 4 /A 9 9 11,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	385 0 0 0 95 5 1 0 0 0 195	96 3 10 0 96 45	97 3 10 0 0 0 54	98 268 0 0 0 98 2 0 0 0 0 0 0	99 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 2 0 0 0 0 0 2 4	0 46 0 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Internil Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi	\$ \$ \$ cce Errr 9/30/	3,469 13 5 7,988 3,789 18 16 18 5 5 5 5 5 97,988	\$ \$ ses reprint the separate of the separate o	3,732 12 65 7,504 4,205 13 10 9 763 763	\$ \$ stotal numerand 9/3 otal numerand 9/3	24 48 7,862 4,337 3 6 6 7 724	\$ 3 \$ 7 \$ 4 N/3 N/3 String Str	3,511 89 118 7,728 4,217 A 4 4 8 998	77 \$ 3 NAN NO 7 7 8 3 NAN NAN NAN NAN NAN NAN NAN NAN NAN NA	3,710 /A /A /A,7,180 3,710 /A 4 4 /A 9 9 1,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	385 0 0 0 95 5 1 0 0 195 0	96 33 11 00 00 00 00 00 00 00 00	97 97 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0 0 -115 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to	\$ \$ \$ ce Emr	3,469 13 5 7,988 16 18 16 18 55 515 515	\$ \$ ses repri 10/98, preser 1/30/95	3,732 12 65 7,504 4,205 13 10 9 96 763	\$ \$ \$ total nur and 9/3 otal num 6, 9/30/9	24 48 7,862 4,337 3 6 6 7 7 724	\$ \$ \$ N/.	3,511 89 118 7,728 4,217 A 4 A A B 998	77 \$ 3 NAN NO 7 7 8 3 NAN NAN NAN NAN NAN NAN NAN NAN NAN NA	3,710 /A /A /A,7,180 3,710 /A 4 4 /A 9 9 1,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	385 0 0 0 95 5 1 0 0 0 195 0	96 3 10 0 96 3 11 0 0 0 0 0	97 3 10 0 0 0 97 3 1 0 0 0 0	98 268 0 0 0 98 2 0 0 0 0 0 0	99 0 0 0 0 0 0 0 0 0 0 0 0 0	400 66 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0 -15 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E	\$ \$ \$ ce Emr	3,469 13 5 7,988 16 18 16 18 55 515 515	\$ \$ ses repri 10/98, preser 1/30/95	3,732 12 65 7,504 4,205 13 10 9 96 763	\$ \$ \$ total nur and 9/3 otal num 6, 9/30/9	24 48 7,862 4,337 3 6 6 7 7 724	\$ \$ \$ N/.	3,511 89 118 7,728 4,217 A 4 A A B 998	77 \$ 3 NAN NO 7 7 8 3 NAN NAN NAN NAN NAN NAN NAN NAN NAN NA	3,710 /A /A /A,7,180 3,710 /A 4 4 /A 9 9 1,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	385 0 0 0 95 5 1 0 0 0 0 0 0 95	96 33 11 00 00 00 00 00 00 00 00	97 33 00 00 97 97 97 97 97	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 Difference (2000-1999)	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to  3. "Difference" on "S	\$ \$ \$ ce Em 9/30/	3,469 13 5,7,988 3,789 18 16 18 515 515 515 97, 9/3 vees rejas of 9,	\$ \$ \$ ses reprison   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 65 7,504 4,205 13 10 9 9 763 763	\$ \$ \$ total nur and 9/3 otal num 6, 9/30/9	24 48 7,862 4,337 3 6 6 7 7 724	\$ \$ \$ N/.	3,511 89 118 7,728 4,217 A 4 A A B 998	77 \$ 3 NAN NO 7 7 8 3 NAN NAN NAN NAN NAN NAN NAN NAN NAN NA	3,710 /A /A /A,7,180 3,710 /A 4 4 /A 9 9 1,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	95 5 1 0 0 0 95 1 0 0 0 0 0 95 33 34	96 33 0 0 0 96 35 24	97 97 33 11 00 00 00 97 97	98 98 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 20 00 00 00 00 00 00 00 00 00	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 (2000-1999) 0 0 0 0 -15 0 0 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to	\$ \$ \$ ce Em 9/30/	3,469 13 5,7,988 3,789 18 16 18 515 515 515 97, 9/3 vees rejas of 9,	\$ \$ \$ ses reprison   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 65 7,504 4,205 13 10 9 9 763 763	\$ \$ \$ total nur and 9/3 otal num 6, 9/30/9	24 48 7,862 4,337 3 6 6 7 7 724	\$ \$ \$ N/.	3,511 89 118 7,728 4,217 A 4 A A B 998	77 \$ 3 NAN NO 7 7 8 3 NAN NAN NAN NAN NAN NAN NAN NAN NAN NA	3,710 /A /A /A,7,180 3,710 /A 4 4 /A 9 9 1,012	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	95 95 1 0 0 95 1 0 0 0 0 95 33 34 1	96 96 96 96 96 96 96	97 97 97 97 3 3 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 22 00 00 00 00 00 00 00 00 00	99 99 20 00 00 00 00 00 00 00 00 00	400 00 00 00 00 00 00 00 00 00 00 00 00	0 46 0 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 Difference (2000-1999) 1 -1 -1	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to  3. "Difference" on "S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 5 7,988 3,789 18 16 18 515 515 515 515 97, 9/3 7, 9/3 7, 9/3 7, 9/3 7, 9/3 7, 9/3 8, 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 763 763 763 899000 numl	\$ \$ \$  90  Output  Short of the control of the cont	24 48 7,862 4,337 3 6 6 7 7 724	\$ 3 \$ 7 \$ 4 N/ N/ Start N/ Civil Scontract	3,511 89 118 7,728 4 4 A A B B 998 ervice	99 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,710 /A /A /A /7,180 3,710 /A 4 /A 4 /A 4 /A ard in F	\$ 3 N/A N/A 7 \$ 3 N/A N/A 00 1 1	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs	385 0 0 0 95 5 1 0 0 0 0 0 0 95 33 34 4 1 0	96 33 100 00 00 96 35 24 1	97 97 33 11 00 00 00 00 00 00 97 97 30 23 11 00	98  98  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 46 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 Difference (2000-1999) 1 -1 -1 -221	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor Edirect support to  3. "Difference" on "3  4. All dollar values  5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 13 7,988 3,789 18 16 18 515 515 515 97,9/3 'ees rejas of 9, gg" side	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 996 763 763 essents the truly 9,9/30/9 9,30/9 9,30/9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 7,862 3 6 6 7 7 724 724 150/000.	\$ 3 \$ 7 \$ 4 N/.  N/.  Civil So contract contract contract contract 9999 nurr	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Student Hrs Cost Student Hrs	385 0 0 0 0 95 5 1 0 0 0 0 0 0 95 95 1 0 0 0 0 0 0 0 0 0 0 0 0 0	96 96 96 96 96 96 96 96 96 96	97 97 97 33 00 00 00 00 00 00 00 00 00 00 00 00	98  98  2 2  0 0  0 0  0 0  0 0  0 0  0 0  0	999 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 Difference (2000-1999) 1 -1 -1 -221 -400	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to 3. "Difference" on "3 4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 15 515 515 515 61 61 61 61 61 61 61 61 61 61 61 61 61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 763 763 8 996 00 numl sis.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 48 3 6 6 7 7 724 724 724 724 724 724 724 724 724	\$ 3 \$ 7 \$ 4 N/. N/. State of the contract of t	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	385 0 0 0 95 1 0 0 0 0 0 0 0 0 0 0 0 0 0	96 96 33 100 0 0 0 0 0 0 0 0 0 0 0 0	97 97 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98  2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99  2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 -15 0 0 0 -11 -1 -1 -1 -221 -400 -145	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor Edirect support to  3. "Difference" on "3  4. All dollar values  5. Other 500 Series	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 15 515 515 515 61 61 61 61 61 61 61 61 61 61 61 61 61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 763 763 8 996 00 numl sis.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 48 3 6 6 7 7 724 724 724 724 724 724 724 724 724	\$ 3 \$ 7 \$ 4 N/. N/. State of the contract of t	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Student Hrs Cost Student Hrs	385 0 0 0 0 95 5 1 0 0 0 0 0 0 95 95 1 0 0 0 0 0 0 0 0 0 0 0 0 0	96 96 96 96 96 96 96 96 96 96	97 97 97 33 00 00 00 00 00 00 00 00 00 00 00 00	98 98 98 00 00 00 00 00 00 00 00 00 0	99 99 20 00 00 00 00 00 00 00 00 00	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0  Difference (2000-1999) 0 0 0 -15 0 0 0 Difference (2000-1999) 1 -1 -1 -221 -400	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to 3. "Difference" on "3 4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 15 515 515 515 61 61 61 61 61 61 61 61 61 61 61 61 61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 763 763 8 996 00 numl sis.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 48 3 6 6 7 7 724 724 724 724 724 724 724 724 724	\$ 3 \$ 7 \$ 4 N/. N/. State of the contract of t	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	385 0 0 0 0 95 1 0 0 0 0 0 0 0 0 0 0 0 0 0	96  96  33  11  00  00  45  00  01  821  00  00  00  1821	97  93  33  00  00  00  97  300  300  1577  00  00  00  00  00  00  00  00  00	98 22 00 00 00 00 00 00 00 00 00 00 00 00	999 22 00 00 00 00 00 00 00 00 00 00 00 00 0	400 666 0 0 0 0 0 0 0 0 0 0 0 0 0	0 46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to 3. "Difference" on "3 4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 15 515 515 515 61 61 61 61 61 61 61 61 61 61 61 61 61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 763 763 8 996 00 numl sis.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 48 3 6 6 7 7 724 724 724 724 724 724 724 724 724	\$ 3 \$ 7 \$ 4 N/. N/. State of the contract of t	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A
Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Contra	385 0 0 0 0 95 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0	96  96  96  96  96  98  98  98  98  98	97  97  33 11 00 00 00 00 00 00 00 00 00 00 00 00	98  22 00 00 00 00 00 00 00 00 00 00 00 00	99  2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Domestic Vouch Va PCS No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Cler  NOTES:  1. No. of Civil Servi 9/30/95, 9/30/96, 2. No. Contractor E direct support to 3. "Difference" on "3 4. All dollar values 5. Other 500 Series 6. Beginning in FY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,469 13 5 7,988 3,789 18 16 18 15 515 515 515 61 61 61 61 61 61 61 61 61 61 61 61 61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,732 12 65 7,504 4,205 13 10 9 9 763 763 8 996 00 numl sis.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24 48 48 3 6 6 7 7 724 724 724 8 77 724 8 77 9 724 8 77 9 724 8 77 9 724 9 72 9 72 9 72 9 72 9 72 9 72	\$ 3 \$ 7 \$ 4 N/. N/. State of the contract of t	3,511 89 118 118 4,217 A 4 A 998 998 ervice	\$ \$ \$ \$ NN	3,710 (A (A 7,180 3,710 (A 4 4 (A 9 1,012 1,012	\$ 3 N/// N/// N/// N/// N// N// N// N// N	A A A A A A A A A A A A A A A A A A A

Glenn Research Center 16

Lang	ley l	Resea	arch	Cente	er Sta	affing		L	ang	ley F	Resea	arch	Cent	er Act	iviti	es				
Ī																				
Financial Managem							Difference	Fin Mgt IFMP Suppo	ort			9		00						
No. Civil Service En	<b>95</b> 41	<b>96</b> 41	<b>97</b> 42	<b>98</b> 33	<b>99</b> 33	<b>00</b>	(2000-1999)	Civil Servant (CS)				WYE 1		/WYE 1						
No. Contractor Emp	4	4	42	4	4			Contractor (SSC)				5		5.0						
No. Contractor Emp					-		Ŭ	Community (CCC)												
Gen Admin & Polic	у							Gen Admin & Policy	1											
	95	96	97	98	99	00	Difference			5		6		97		98		9		00
Obd Conder (OC)		7	0		-	-	(2000-1999)	No. of Familians	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS) Contractors	7	7	8	5 0	5 0			No. of Employees Operational Support	1	0	1	0	1	0	(	0 0	1	1	1	1
Financial Support	3	3	3	2	2			Voucher Exam & Pay	1	0	_	0	1	0	,		0.34	0	0.34	0
CS Student Hrs	0	0	0	0	0			Travel	1	0	_	0	1	0	,		0.33	0	0.33	0
Contr Student Hrs	0	0	0	0	0			Pay, Leave	0		_	0			(		0.33	0	0.33	0
Overtime Hrs	61	170	1	27	10	33		Systems Accounting	1			2		3	(		0	1	0	1
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	0			Internal Control General Management	1	_	_	3		0	(		1	2	0	0
Other 500 Series	8	7	6	5	0			Agency Rpts & Stat	0	-		0			(	_	0	0	0	0
0.000 000 00000							Ŭ	S = Supervisor				_			ì				Ŭ	
Acc't Operations								Acc't Operations		All D	ollar Va	alues S	hown ir	Thous	ands					
	95	96	97	98	99	00	Difference		9	5	9	16	9	97		98	9	9	(	00
Civil Service (CS)	46	15	15	40	15	17	(2000-1999)	Commitment No.	2	7 000		0.570		32 672		20 246	_	1 624		1 000
Civil Service (CS) Contractors	16 0	15 0	15 0	13	15	17	0	Commitment No.  Commitment Value		7,000 4,000		3,000		32,673 42,502	\$ 7	29,316 705,256		1,621 4,508		81,086 8,793
Financial Support	0	0	0	0	0			Obligations		0,000	_	4,252		25,299	/ پ	16,972		8,734	_	28,323
CS Student Hrs	0	2,040	800	800	800			Obligation Value		9,000		3,000		37,240	\$ 7	704,091		5,697		21,262
Contr Student Hrs	0	0	0	0	0			Reimbursable No.		531		483		482		372		337		420
Overtime Hrs	452	460	420	125	266	98		Reimbursable Value	\$207	7,000	\$ 18	9,000	\$ 19	92,000	\$	21,937	\$ 1	1,600	\$ 1	5,567
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	0			Reimbursable Bill No Reimbursable Bill Va	¢ 24	729	\$ 2	621	\$ 2	590 26,638	\$	394 16,412	\$ 1	509 7,120	\$ 1	370 3,378
Other 500 Series	0	0	0	0	0			NF 1018 No.	اد ټ	863	φ Z	725	<b>P</b>	676	Þ	773	φı	7,120	φı	402
000 00m00		3						NF 1018 Value	\$35,		\$62	,658	\$277	7,785	\$22	3,798	\$ 21	1,383	\$16	1,736
Voucher Ex & Pay								Voucher Exam & Pa	•					n Thous						
	95	96	97	98	99	00	Difference		9	5	g	6	9	97		98	9	9	- 0	00
Civil Service (CS)	7	7	7	7	6	6	(2000-1999)	Invoice No.	26	5,000	1	8,458		17,340		14,301	1	3,205	1	2,768
Contractors	3	3	3	3	3	3		Payment No.		0,000		4,102		13,518		13,019		3,139		2,183
Financial Support	0	0	0	0	0			Value		9,000		3,090		56,668	\$ 5	511,846		3,210		9,731
CS Student Hrs	1,067	400	400	400	200	940	_													
Contr Student Hrs	0	0	0	0		0		Bankcards										_		
Overtime Hrs							0													00
	95	86	177	125	0	0		No Cond Holden	9	5	9		•	500		98	9			F00
Lost Credit Hrs	0	0	0	0	U	0	0	No. Card Holders	9	95		500		598		637		640		500
					0		0	No. Card Holders No. of Transactions Value	9	)5			2		\$		2		3	500 30,428 2,549
Lost Credit Hrs Lost Comp Hrs	0	0	0	0		0	0	No. of Transactions Value	9		\$	500 6,800 7,676	\$	598 26,000 10,137	\$	637 23,558	2	640 25,368	3	30,428
Lost Credit Hrs Lost Comp Hrs	0 0	0 0	0 0	0 0		0 0	0 0 0	No. of Transactions		All De	1 \$ ollar Va	500 6,800 7,676 alues Si	\$ hown in	598 26,000 10,137 Thous	\$ ands	637 23,558 11,177	\$ 1	640 25,368 1,323	3 \$ 1	30,428 2,549
Lost Credit Hrs Lost Comp Hrs Other 500 Series	0	0	0	0	99	0	0 0 0 0	No. of Transactions Value			1 \$ ollar Va	500 6,800 7,676	\$ hown in	598 26,000 10,137	\$ ands	637 23,558	\$ 1	640 25,368 1,323	3 \$ 1	30,428
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel	0 0 0	0 0 0	0 0 0	0 0 0	99	0 0	0 0 0 <b>Difference</b> (2000-1999)	No. of Transactions Value Travel		All Do	1 \$ ollar Va	500 6,800 7,676 alues Si	\$ hown in	598 26,000 10,137 In Thouse	\$ ands	637 23,558 11,177 98	\$ 1	640 25,368 1,323 19 See N	3 \$ 1 0 ote 6	30,428 2,549 <b>00</b>
Lost Credit Hrs Lost Comp Hrs Other 500 Series	0 0	0 0	0 0	0 0		0 0	0 0 0 <b>Difference</b> (2000-1999) 0	No. of Transactions Value		All De	1 \$ ollar Va	500 6,800 7,676	\$ hown in	598 26,000 10,137 Thous	\$ ands	637 23,558 11,177	\$ 1	640 25,368 1,323 19 See N	3 \$ 1 0 ote 6	2,549
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support	95 2 1	96 2 1	97 2 1 3	98 1 1 3	99 1 1 2	00 00 00 00 11 12	0 0 0 0 <b>Difference</b> (2000-1999) 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	9 \$	All Do 5 155 404 7,914	1 \$ sollar Va	500 6,800 7,676 alues Si 66 199 465 6,826	\$ hown irr	598 26,000 10,137 Thouse 97 167 448 7,037	\$ ands	637 23,558 11,177 98 253 603 7,545	2 \$ 1 9	640 25,368 1,323 9 See N /A //A 7,456	3 \$ 1 Cote 6 N	30,428 2,549 <b>D0</b> I/A I/A 8,114
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs	95 2 1 2 1,710	96 2 1 3,916	97 2 1 3 2,664	98 1 1 3 2,371	99 1 1 2 2,444	00 00 00 00 11 12 2,280	0 0 0 0 0 0 (2000-1999) 0 0 0 -164	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu	9 \$	All Do 05 155 404 7,914 3,900	1 \$ sollar Va	500 6,800 7,676 alues S 66 199 465 6,826 3,278	\$ hown in	598 26,000 10,137 1 Thouse 7,037 448 7,037 3,603	\$ ands	98 253 603 7,545 3,458	22 \$ 1 9 N N	640 25,368 1,323 19 See N /A /A 7,456 3,577	3 \$ 1 0 ote 6 N	30,428 2,549 <b>D0</b> J/A J/A 8,114 4,204
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs	95 2 1,710 0	96 2 1 3,916	97 2 1 3 2,664 0	98 1 1 3 2,371	99 1 1 2 2,444 0	00 00 00 11 12 2,280	0 0 0 0 <b>Difference</b> (2000-1999) 0 0 0 -164	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No.	\$ 7 \$ 3	All Do 05 155 404 7,914 3,900 46	1 S S S S S	500 6,800 7,676 alues S 66 199 465 6,826 3,278	\$ Annown irr	598 26,000 10,137 1 Thouse 7,037 448 7,037 3,603 142	\$ ands	637 23,558 11,177 98 253 603 7,545 3,458 91	22 \$ 1 9 N N	640 15,368 1,323 19 See N /A //A 7,456 3,577 //A	3 \$ 1 \$ 1 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,428 2,549 300 300 31/A 4/A 4,204 4/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs	95 2 1,710 0	96 2 1 3,916 0	97 2 1 3 2,664 0	98 1 1 3 2,371 0	99 1 1 2 2,444 0 5	00 00 00 11 12 2,280 0	0 0 0 0 <b>Difference</b> (2000-1999) 0 0 0 -164 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value	\$ 7 \$ 3	155 404 7,914 3,900 46 174	1 \$ sollar Va	500 6,800 7,676 alues S 66 199 465 6,826 3,278 90 244	\$ hown irr	598 26,000 10,137 1 Thouse 707 167 448 7,037 3,603 142 239	\$ ands	637 23,558 11,177 98 253 603 7,545 3,458 91 288	\$ 1 \$ 1 \$ 9 N N	640 15,368 1,323 9 See N /A /A 7,456 3,577 /A	3 \$ 1 \$ 1 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,428 2,549 300 300 31/A 4/A 8,114 4,204 11/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs	95 2 1,710 0	96 2 1 3,916	97 2 1 3 2,664 0	98 1 1 3 2,371 0 115	99 1 1 2 2,444 0	00 00 00 11 11 22 2,280 0 139	0 0 0 <b>Difference</b> (2000-1999) 0 0 0 -164 0 134	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No.	\$ 77 \$ 33 \$	All Do 05 155 404 7,914 3,900 46	1 \$ solilar Va	500 6,800 7,676 alues S 66 199 465 6,826 3,278	\$ Annown irr	598 26,000 10,137 1 Thouse 7,037 448 7,037 3,603 142	\$ ands	637 23,558 11,177 98 253 603 7,545 3,458 91	\$ 1 \$ 1 \$ N N	640 15,368 1,323 19 See N /A //A 7,456 3,577 //A	3 \$ 1 \$ 1 \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,428 2,549 300 300 31/A 4/A 4,204 4/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Covertime Hrs Lost Credit Hrs	95 2 1,710 0 68 0	96 2 1 3,916 0 0	97 2 1 3 2,664 0 97	98 1 1 3 2,371 0 115 0	99 1 1 2 2,444 0 5	00 00 11 11 22 2,280 0 139 0	0 0 0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time*	\$ 77 \$ 3	All Do 95 155 404 7,914 3,900 46 174 3,115 4,478	s s	500 6,800 7,676 alues Si 66 199 465 6,826 3,278 90 244 7,115 3,987	\$ shown ir	598 26,000 10,137 1 Thouse 37 167 448 7,037 3,603 142 239 7,346 4,290 6	\$ ands	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	2 \$ 1 9 N N \$ N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 7,456 3,577 /A	3 \$ 1 Oote 6 N N	30,428 2,549 2,549 300 31/A 4/A 4,204 4/A 4/A 8,114 4,204 4/A 8,114 4,204
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 2 1,710 0 68 0	96 2 1 3,916 0 0	97 2 1 3 2,664 0 97 0	98 1 1 3 2,371 0 115 0	99 1 1 2 2,444 0 5 0	00 00 11 11 22 2,280 0 139 0	0 0 0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$ 77 \$ 3	All Do 05 155 404 7,914 3,900 46 174 3,115 4,478 14	s s	500 6,800 7,676 alues Si 66 199 465 6,826 3,278 90 244 7,115 3,987 11	\$ shown ir	598 26,000 10,137 1 Thouse 37 167 448 7,037 3,603 142 239 7,346 4,290 6	\$ ands \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	22 \$ 11 9 N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 7,456 3,577 /A 9	3 \$ 1 Cote 6 N N N N N N N	000 I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A 1/A 1/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 2 1,710 0 68 0	96 2 1 3,916 0 0	97 2 1 3 2,664 0 97 0	98 1 1 3 2,371 0 115 0	99 1 1 2 2,444 0 5 0	00 00 11 11 22 2,280 0 139 0	0 0 0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 77 \$ 3	All Do 95 155 404 7,914 3,900 46 174 3,115 4,478	s s	500 6,800 7,676 alues Si 66 199 465 6,826 3,278 90 244 7,115 3,987	\$ shown ir	598 26,000 10,137 1 Thouse 37 167 448 7,037 3,603 142 239 7,346 4,290 6	\$ ands \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	22 \$ 11 9 N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 7,456 3,577 /A	3 \$ 1 Cote 6 N N N N N N N	30,428 2,549 2,549 300 31/A 4/A 4,204 4/A 4/A 8,114 4,204 4/A 8,114 4,204
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95 2 1,710 0 68 0	96 2 1 3,916 0 0	97 2 1 3 2,664 0 97 0	98 1 1 3 2,371 0 115 0	99 1 1 2 2,444 0 5 0	00 00 11 11 22 2,280 0 139 0	0 0 0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 77 \$ 3	All Do 05 155 404 7,914 3,900 46 174 3,115 4,478 14	s s	500 6,800 7,676 alues Si 66 199 465 6,826 3,278 90 244 7,115 3,987 11	\$ shown ir	598 26,000 10,137 1 Thouse 37 167 448 7,037 3,603 142 239 7,346 4,290 6	\$ ands \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	22 \$ 11 9 N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 7,456 3,577 /A 9	3 \$ 1 Cote 6 N N N N N N N	000 I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A 1/A 1/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 2 1,710 0 68 0	96 2 1 3,916 0 0	97 2 1 3 2,664 0 97 0	98 1 1 3 2,371 0 115 0	99 1 1 2 2,444 0 5 0	00 00 11 11 22 2,280 0 139 0	0 0 0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do 05 155 404 7,914 3,900 46 174 3,115 4,478 14	\$ \$ \$ \$ \$ \$	500 6,800 7,676 alues Si 66 199 465 6,826 3,278 90 244 7,115 3,987 11	s hown irr	598 26,000 10,137 1 Thouse 37 167 448 7,037 3,603 142 239 7,346 4,290 6	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	\$ 1	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 7,456 3,577 /A 9	33 \$ 11 CC CC CC N N N N N N N N N N N N N N	000 I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A 1/A 1/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	95 2 1 1,710 0 68 0 0	96 2 2 1 1 3 3,916 0 0 0 0	97 97 2 1 1 3 3 2,664 0 97 0 0	98 1 1 1 3 3 2,371 0 0 0 0 0 0	99 1 1 2 2 2,444 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 22 2,280 0 139 0	0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays Pay, Leave	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do  155  155  404  7,914  3,900  46  174  155  26	\$ \$ \$ \$ \$ \$	500 6,800 7,676 199 465 6,826 3,278 90 244 7,115 3,987 11 6	s hown irr	598 26,000 10,137 1 Thousa 77 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6	\$ 11 N N N N N N N N N N N N N N N N N N	640 55,368 1,323 9 See N /A /A 7,456 3,577 /A 9 /A	33 \$ 11 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	80,428 2,549 000 I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A 1/A 1/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	95 95 11 22 1,710 0 68 0 0 0	96 2 1 3 3,916 0 0 0 0 0 96	97 97 2 2 1 1 3 3 2,664 0 0 0 0 0	98 1 1 3 3 3 2,371 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 1 2 2 2,444 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 12 2,280 0 0 0 0 0	0 0 0 0 (2000-1999) 0 0 0 -164 0 134 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do 5 155 404 7,914 3,900 46 174 4,478 14 5 26	\$ \$ \$ \$ \$ \$	500 6,800 7,676 llues Si 66 199 465 6,826 3,278 90 244 7,115 3,987 11 6	s hown irr	598 26,000 10,137 1 Thousi 7,037 3,603 142 239 7,346 4,290 6 10	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A	\$ 11 N N N N N N N N N N N N N N N N N N	99 See N //A //A //A //A //A //A //A //A //A /	33 \$ 11 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	000 I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A 13 I/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	95 22 11,710 0 688 0 0	96 2 2 1 1 3 3,916 0 0 0 0 0 0	97 2 1 3 3 2.664 0 97 0 0 0 0	98 11 13 2,371 0 115 0 0 98	99 1 1 1 1 2 2 2 4 4 4 4 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 2,280 00 00 00	0 0 0 0 (2000-1999) 0 0 0 -164 0 0 134 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays Pay, Leave	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do  155  155  404  7,914  3,900  46  174  155  26	\$ \$ \$ \$ \$ \$	500 6,800 7,676 199 465 6,826 3,278 90 244 7,115 3,987 11 6	s hown irr	598 26,000 10,137 1 Thousa 77 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6	\$ 11 N N N N N N N N N N N N N N N N N N	640 55,368 1,323 9 See N /A /A 7,456 3,577 /A 9 /A	33 \$ 11 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	000 I/A I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A I/A 13 I/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	95 2 2 1 2 1,710 0 688 0 0 0 0 95	96 96 2 1 1 3 3,916 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 3 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 1 3 2,371 0 0 0  98  98 2 0 0 0 0	99 1 1 1 1 2 2 444 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 1 1 1 2 2 2,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 (2000-1999) 0 0 -164 0 134 0 0 0 Difference (2000-1999) -1 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays Pay, Leave	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do  155  155  404  7,914  3,900  46  174  155  26	\$ \$ \$ \$ \$ \$	500 6,800 7,676 199 465 6,826 3,278 90 244 7,115 3,987 11 6	s hown irr	598 26,000 10,137 1 Thousa 77 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6	\$ 11 N N N N N N N N N N N N N N N N N N	640 55,368 1,323 9 See N /A /A 7,456 3,577 /A 9 /A	33 \$ 11 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	000 I/A I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A I/A 13 I/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Cother 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	95 22 11,710 0 688 0 0	96 2 11 3 3,916 0 0 0 0 96 4 4 0 0 520	97 2 1 3 3 2.664 0 97 0 0 0 0	98 1 1 1 3 3 2,371 0 0 0  98  98  2 0 0 0 0 0 0 0	99 1 1 1 1 2 2 2 4 4 4 4 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0	00 00 11 2 2 2 2,280 0 0 0 0 0 0 0	0 0 0 0 (2000-1999) 0 0 -164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  * No. of Workdays Pay, Leave	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do  155  155  404  7,914  3,900  46  174  155  26	\$ \$ \$ \$ \$ \$	500 6,800 7,676 199 465 6,826 3,278 90 244 7,115 3,987 11 6	s hown irr	598 26,000 10,137 1 Thousa 77 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18	\$ ands \$ \$ \$ \$ \$ \$ 1	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6	\$ 11 N N N N N N N N N N N N N N N N N N	640 55,368 1,323 9 See N /A /A 7,456 3,577 /A 9 /A	33 \$ 11 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	000 I/A I/A I/A I/A 8,114 4,204 I/A 8,114 4,204 I/A I/A 13 I/A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	95 95 11,710 0 68 0 0 0 95 4 0 0 691	96 96 2 1 1 3 3,916 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 3 3 2,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 1 3 3 2,371 0 0 0  98  98  2 0 0 0 0 0 0 0	99 1 1 2 2 2,444 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 2 2 2 2,280 0 0 0 0 0 0 0	0 0 0 0 (2000-1999) 0 0 0 -164 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do 55 1555 404 43,900 46 174 3,9105 26 668	s s s s	500 6,800 7,676 6 199 465 6,826 3,278 90 244 7,115 13 16 6	\$ \$ \$ \$ \$ \$ \$ \$ \$	598 26,000 10,137 Thous. 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18	\$ s s s	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200	\$ 1 N N N N N N N N N N N N N N N N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 9 11,226	3 \$ 1 1	00000000000000000000000000000000000000
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cottr Student hrs Other 500 Series	95 2 1,710 0 0 68 0 0 0 0 95 4 0 6 691 0 0 150 0 0	96 22 11 33 3,916 0 0 0 0 0 0 0 0 0 0 0 0 0 0 124	97 2 1 1 3 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 13 32,371 00 00 1155 00 00 00 1155 00 00 00 00 00 00 00 00 00 00 00 00 0	999 11 12 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 22 2,2800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 (2000-1999) 0 0 0 -164 0 0 134 0 0 0 0 Difference (2000-1999) -1 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	9 \$ 7 \$ 3 \$ 8 \$ 4	All Dis 155 404 7,914 3,900 46 174 5 26 668	S S S S S S S S S S S S S S S S S S S	500 6,800 7,676 slues Si 66 199 465 6,826 6,826 6,826 7,115 3,987 11 6 13	s s s s s s s s s s s s s s s s s s s	598 26,000 10,137 1 Thous- 17 167 448 7,037 448 7,037 442 239 6 10 18 6 10 18 6 10 18 6 10 10 10 10 10 10 10 10 10 10	\$ s s s	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200	\$ 1 N N N N N N N N N N N N N N N N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 9 11,226	3 \$ 1 1	00000000000000000000000000000000000000
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	95 95 95 95 95 95 95 95 95 95 95 95 95 9	96 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 3 3 2,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 11 3 2,371 0 0 0 0 1155 0 0 0 1155 1 0 0 0 0 0 0	99 1 1 1 2 2 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 2,280 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 (2000-1999) 0 0 0 -164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	9 \$ 7 \$ 3 \$ 8 \$ 4	All Dis 155 404 7,914 3,900 46 174 5 26 668	S S S S S S S S S S S S S S S S S S S	500 6,800 7,676 slues Si 66 199 465 6,826 6,826 6,826 7,115 3,987 11 6 13	s s s s s s s s s s s s s s s s s s s	598 26,000 10,137 1 Thous- 17 167 448 7,037 448 7,037 442 239 6 10 18 6 10 18 6 10 18 6 10 10 10 10 10 10 10 10 10 10	\$ s s s	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200	\$ 1 N N N N N N N N N N N N N N N N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 9 11,226	3 \$ 1 1	000 000 000 000 000 000 000 000 000 00
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cottr Student hrs Other 500 Series	95 2 1,710 0 0 68 0 0 0 0 95 4 0 6 691 0 0 150 0 0	96 22 11 33 3,916 0 0 0 0 0 0 0 0 0 0 0 0 0 0 124	97 2 1 1 3 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 11 13 2,371 0 0 0 0  98  98  2 0 0 0 115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	999 11 12 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 2,280 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 (2000-1999) 0 0 0 -164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*  No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service	9 \$ 7 \$ 3 \$ 8 \$ 4	All Do  155 404 47,914 3,900 46 174 5 26 668	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 6 199 465 6,826 3,278 90 244 7,115 13 6 661	\$ shown in state of the state o	598 26,000 10,137 1 Thous. 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18 18 19 632	\$ ands \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200	2	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 1,226 d in FM	3 \$ 1 1	00,428 2,549 00 1//A 1//A 8,114 4,204 1//A 13 1//A 1//A 2,444
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cotte Student Hrs Cotte Student Hrs Cotte Student Hrs Cotte Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Cotte S	95 95 1 1,710 0 68 0 0 0 95 4 0 0 691 0 150 0 0	96 22 11 33 3,916 0 0 0 0 0 0 0 124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 1 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 13 33 2,371 00 115 00 00 115 00 00 115 00 00 00 00 00 00 00 00 00 00 00 00 00	99 1 1 1 2 2 2 4 4 4 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 12 22 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 (2000-1999) 0 0 -164 0 0 134 0 0 0 0 Difference (2000-1999) -1 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 1	9 \$ 7 \$ 3 \$ 8 \$ 4	All Dispenses Al	s s s s s s s s s	500 6,800 7,676 6,806 6,826 6,826 6,826 111 6 113 114 6 661 114 666 661 115 667 667 667 667 667 667 667 667 667 66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598 26,000 10,137 17 17 17 17 17 17 17 17 17 17 17 17 17	\$ ands \$ \$ \$ Civil s	637 23,558 11,177 98 253 603 7,545 91 288 7,849 4,350 N/A 6 N/A 1,200	2 \$ 1 1 9 9 NN	640 5,368 1,323 9 See N (A (A 7,7,456 3,577 (A 9 (A 1,226 d in FM	3 \$ 1 1	00000000000000000000000000000000000000
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	95 95 95 95 95 95 95 95 95 95 95 95 95 9	96 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 3 3 2,664 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 11 3 2,371 0 0 0 0 1155 0 0 0 1155 1 0 0 0 0 0 0	99 1 1 1 2 2 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 2,280 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 (2000-1999) 0 0 0 -164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor En direct support to F	9 \$ 7 \$ 3 \$ 8 \$ 4 9	All Do 55 155 404 7,914 6174 174 5 26 668 668 668 668 668	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 slues Si 66 199 465 6,826 3,278 90 244 7,115 6 13 13 166 661 661 661 661 661 661 661	\$ s s s s s s s s s s s s s s s s s s s	598 598 626,000 10,137 1 Thous. 107 448 7,037 3,603 142 239 7,346 10 18 10 18 10 10 10 10 10 10 10 10 10 10	\$ sands	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 1,200  Service of actor emp	2 \$ 1 1 9 9 NN	640 5,368 1,323 9 See N (A (A 7,7,456 3,577 (A 9 (A 1,226 d in FM	3 \$ 1 1	00000000000000000000000000000000000000
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	95 95 11,710 0 68 0 0 0 0 95 4 0 0 0 150 0 0 95 36	96 96 2 11 33 3,916 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 2 1 1 3 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 11 32 3371 0 015 00 00 00 115 00 00 115 00 00 115 00 00 115 00 00 00 115 00 00 00 115 00 00 00 00 00 00 00 00 00 00 00 00 00	99 11 11 22,444 00 55 00 00 00 00 00 54 00 00 99 299	00 00 11 11 22 2,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 164 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 12.  2. No. Contractor En	9 \$ 7 \$ 3 \$ 8 \$ 4 9	All Do 55 155 404 7,914 6174 174 5 26 668 668 668 668 668	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 slues Si 66 199 465 6,826 3,278 90 244 7,115 6 13 13 166 661 661 661 661 661 661 661	\$ s s s s s s s s s s s s s s s s s s s	598 598 626,000 10,137 1 Thous. 107 448 7,037 3,603 142 239 7,346 10 18 10 18 10 10 10 10 10 10 10 10 10 10	\$ sands	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 1,200  Service of actor emp	2 \$ 1 1 9 9 NN	640 5,368 1,323 9 See N (A (A 7,7,456 3,577 (A 9 (A 1,226 d in FM	3 \$ 1 1	00,428 2,549 00 1//A 1//A 8,114 4,204 1//A 13 1//A 1//A 2,444
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	95 2 11,710 68 0 0 0 95 95 4 0 0 150 0 95 4 4 0 0 691 4 0 0 691 4 0 0 691 4 0 0 691 4 0 0 691 691 691 691 691 691 691 691 691 691	96 96 20 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 3 3 2,664 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 1 1 3 2,371 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 0	999 11 22,4444 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 22 2,280 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -164 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor En direct support to F	9 \$ 7 7 5 8 8 8 4 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	All Do 55 155 404 3,900 46 174 3,115 4,478 14 5 26 668	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 6806 199 465 6,826 6,826 6,826 199 199 110 110 110 110 110 110 110 110	\$ s s s s s s s s s s s s s s s s s s s	598 598 626,000 10,137 1 Thous. 107 448 7,037 3,603 142 239 7,346 10 18 10 18 10 10 10 10 10 10 10 10 10 10	\$ sands	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 1,200  Service of actor emp	2 \$ 1 1 9 9 NN	640 5,368 1,323 9 See N (A (A 7,7,456 3,577 (A 9 (A 1,226 d in FM	3 \$ 1 1	00,428 2,549 00 1//A 1//A 8,114 4,204 1//A 13 1//A 1//A 2,444
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Cother 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Contractors Contractors Contractors Contractors Contractors Contractors Contractors Financial Support CS Student Hrs Cost Comp Hrs Cother 500 Series  Totals	95  2 1,710 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 22 11 3 3 3.916 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 2 2 3 3 3 2,664 0 9 9 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98  98  1 1 1 3 2,371 0 0 0 0  115 0 0 0 0 0  98  98  2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	99 1 1 1 1 2 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 22,280 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 12.  2. No. Contractor Endirect support to F 3. "Difference" on "S	9 \$ 7 7 5 8 8 8 4 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	All Do 55 155 404 3,900 46 174 3,115 4,478 14 5 26 668	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 6806 199 465 6,826 6,826 6,826 199 199 110 110 110 110 110 110 110 110	\$ s s s s s s s s s s s s s s s s s s s	598 598 626,000 10,137 1 Thous. 107 448 7,037 3,603 142 239 7,346 10 18 10 18 10 10 10 10 10 10 10 10 10 10	\$ sands	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 1,200  Service of actor emp	2 \$ 1 1 9 9 NN	640 5,368 1,323 9 See N (A (A 7,7,456 3,577 (A 9 (A 1,226 d in FM	3 \$ 1 1	00,428 2,549 00 1//A 1//A 8,114 4,204 1//A 13 1//A 1//A 2,444
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Cots Credit Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Cott Student Hrs Cottal Service (CS) Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs	95  95  11  17,710  0  688  0  0  0  0  95  4  0  0  150  0  0  95  366  4  4  3,468	96  96  20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 1 1 3 2,664 0 97 0 0 0 0 0 0 97 4 0 0 0 0 62 0 0 0 0 97 366 4 6 3,864	98 11 11 3 2,371 0 01 115 0 0 0 0 115 0 0 0 0 115 0 0 0 0	99  1 1 1 2 2 2 4 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 2,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 164 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 12.  2. No. Contractor Endirect support to F 3. "Difference" on "S	\$ 77 \$ 33 \$ 8 \$ 4 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$	All Do 15 155 404 7,914 404 174 3,115 5 26 155 668 174 97 side	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 slues Si 66 199 465 6,826 3,278 90 244 7,115 6 13 196 661 661 661 661 661 661 661 661 661	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598 26,000 10,137 1 Thous. 167 448 7,037 3,603 142 239 7,346 4,290 6 10 18 18 19 632 10 10 10 10 10 10 10 10 10 10	\$ ands \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 1,200 1,200 Service of actor empley/30/99 a umber.	2	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 11,226 d in FM who pi	3 \$ 1 1	00,428 2,549 00 1//A 1//A 8,114 4,204 1//A 13 1//A 1//A 2,444
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Cother 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Contractors Contractors Contractors Contractors Contractors Contractors Contractors Financial Support CS Student Hrs Cost Comp Hrs Cother 500 Series  Totals	95  95  95  95  95  95  95  95  4  0  0  150  0  150  0  95  95  366  44  4  4  4  6  6  7  8  8  8  8  8  8  8  8  8  8	96 22 11 3 3 3.916 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 97 97 97 97 97 97 97 97 4 0 0 0 0 0 62 0 0 0 366 4 4 6 3,864 0	98  98  1 1 1 3 2,371 0 0 0 0  115 0 0 0 0 0  98  98  2 8 8 8 8 8 8 8 8 8 8 8 8 8 8	99 1 1 1 1 2 2,4444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 12 2280 00 00 1399 00 00 00 00 00 00 44,2600 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -164 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 4  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s  5. Other 500 Series	9 \$ 7 \$ 3 \$ 8 \$ 4 9 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	All Do 55 155 404 7,914 174 13,115 26 668 668 668 668 g" side	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 6,806 6,826 6,826 6,826 6,826 6,826 11 9 9 2444 7,115 6 13 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598 598 62,000 10,137 1 Thous 17 167 448 7,037 3,603 142 239 6 10 18 19 19 19 19 19 19 19 19 19 19	\$ ands \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200  Service of actor empa/30/99 a umber.	2 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 1,226 d in FM who pu	3 3 3 1 1 C C C C C C C C C C C C C C C	00,428 2,549 00 00 0/A 1//A 1//A 1//A 1//A 1//A 1//A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Cost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs Contr Student Hrs	95  2 1,710 0 688 0 0 0 0 0  95  4 0 0 0 150 0 0 95  366 4 4 5 5 3,468	96  96  20 00 00 00 00 00 00 00 00 00 00 00 00	97 2 1 1 3 2,664 0 97 0 0 0 0 0 0 97 4 0 0 0 0 62 0 0 0 0 97 366 4 6 3,864	98 11 11 3 2,371 0 01 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 0	99  1 1 1 2 2 2 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 12 228 00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Vo. PCS No. PCS Value Total Voucher No. Total Voucher Volue Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9 2. No. Contractor En direct support to F 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY 9	9 \$ 7 \$ 3 \$ 8 \$ 4 \$ 4  9 9  shown according to the service of the	All Do  5  155  404  7,914  14  5  26  668  55  668  668  67, 9/3  ese rej  g" side  in the	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598   598   598   6000   10,137   1   10   10   10   10   10   10   10	\$ ands \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200  Service of actor empa/30/99 a umber.	2 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 1,226 d in FM who pu	3 3 3 1 1 C C C C C C C C C C C C C C C	00,428 2,549 00 00 0/A 1//A 1//A 1//A 1//A 1//A 1//A
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Lost Comp Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Cotractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs	95  95  95  95  95  95  95  95  95  95	96  96  96  96  96  96  96  96  4  0  0  124  0  0  124  0  0  859  0  859  0  0  0  0  0  0  0  0  0  0  0  0  0	97 2 1 1 3 2 664 0 97 0 0 0 0 62 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98  98  2,371  0  0  115  0  0  115  0  0  0  115  0  0  0  115  0  0  0  115  5  5  3,571  0  0  0  0  0  0  0  0  0  0  0  0  0	99 11 11 22 2,4444 00 55 00 00 00 00 00 00 544 00 00 00 00 00 335 3,444 00 00 00 00 00 00 00 00 00 00 00 00	00 00 11 11 12 2,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 4  2. No. Contractor Endirect support to F  3. "Difference" on "S  4. All dollar values s  5. Other 500 Series	9 \$ 7 \$ 3 \$ 8 \$ 4 \$ 4  9 9  shown according to the service of the	All Do  5  155  404  7,914  14  5  26  668  55  668  668  67, 9/3  ese rej  g" side  in the	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 6,800 7,676 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598   598   598   6000   10,137   1   10   10   10   10   10   10   10	\$ ands \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200  Service of actor empa/30/99 a umber.	2 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 1,226 d in FM who pu	3 3 3 1 1 C C C C C C C C C C C C C C C	00,428 2,549 00 00 00 00 00 00 00 00 00 00 00 00 00
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Travel  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Cotter 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cotter 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support	95 21,710 0 688 0 0 0 95 95 4 0 0 0 150 0 0 95 45 3,468 0 0 8266 0 0	96  96  20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 2 2 1 3 3 2,664 0 97 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 13 3 2,371 0 01 115 0 0 0 115 0 0 0 115 0 0 0 115 0 0 0 0	99  1 1 1 2 2 2 4 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 11 11 2280 00 00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 164 0 0 0 134 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No. of Transactions Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Vo. PCS No. PCS Value Total Voucher No. Total Voucher Volue Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 9 2. No. Contractor En direct support to F 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY 9	9 \$ 7 \$ 3 \$ 8 8 4 9 9 9 4 4 4 4 4 6 6 6 6 6 7 7 7 7 7 7 7 7 7 7	All Do  5  155  404  7,914  5  17,914  5  668  bloovees replayed in the G is 5  Internal for the formula for the for the formula for the for the formula for the formu	ss representational are entire	500 6,800 7,676 6,806 6,826 6,826 6,826 113 12 13 12 13 12 13 12 13 13 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	598   598   6,000   10,137   1   1   167   448   7,037   448   7,037   142   239   6   10   18   19   10   18   19   19   19   19   19   19   19	\$ sands s s s s s s s s s s s s s s s s s s	637 23,558 11,177 98 253 603 7,545 3,458 91 288 7,889 4,350 N/A 6 N/A 1,200  Service of actor emps/30/99 a umber.	2 2 \$ 1 1 9 9 N N N N N N N N N N N N N N N N	640 5,368 1,323 9 See N /A /A 7,456 3,577 /A 9 /A 1,226 d in FM who pi	3 3 3 1 1 C C C C C C C C C C C C C C C	80,428 2,549 100 11/A 11/A 11/A 11/A 11/A 11/A 11/A

Langley Research Center 17

Go	ddda	ard S	pace	Fliah	t Cen	ter			God	ldda	rd Spa	ace F	light	Cen	ter					
					e Staf						Financ									
Financial Manageme	,					9	Difference	Fin Mgt IFMP Suppo			99		0							
	95	96	97	98	99	00	(2000-1999)	J			FTE/V	NYE	FTE/	WYE						
No. Civil Service Em	99		79			73	-8	Civil Servant (CS)			12	2	3	}						
No. Contractor Emp.	24	37	31	36	38	40	2	Contractor (SSC)			3		3.	6						
Gen Admin & Policy								Gen Admin & Policy												
Gen Admin & Policy	95	96	97	98	99	00	Difference	Gen Admin & Policy	9:	5	96	ĥ	9	7	9	8	9	9		00
							(2000-1999)		S*	N/S	S	N/S	S	N/S	S	N/S	s	N/S	s	N/S
Civil Service (CS)	16	12	9	13	12	12	0	No. of Employees												
Contractors	3		3		5	1	-4	Operational Support	7.0	_		1.0	3.0	2.0		2.0	3.0	2.0	2.0	1.0
Financial Support	4		3		1	0	-1	Voucher Exam & Pay	1.0	_	2.0	1.0	2.0	0.0		0.0	2.0	0.0	1.0	0.0
CS Student Hrs Contr Student Hrs	0		0			1,600	560 0	Travel Pay, Leave	2.0			0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overtime Hrs	699		762	837	469	0	-469	Systems Accounting	1.0		0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0	3.0
Lost Credit Hrs	033		0		0	0	0	Internal Control	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Lost Comp Hrs	0		0	0	0	0	0	General Managemen	2.0	4.0	3.0	3.0	2.0	0.0	2.0	0.0	1.0	0.0	1.0	1.0
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
								S = Supervisory	, NS =											
Acc't Operations								Acc't Operations			ollar Va									
	95	96	97	98	99	00	(2000-1999)		9	5	96	ò	9	7	9	8	9	9		00
Civil Service (CS)	40	37	31	35	34	32	-2	Commitment No.	۸.	7,917	4.	2,230	41	0,561	3	4,658		3,269	<u> </u>	30,912
Contractors	3		5		10	12	2	Commitment No.	\$6,28		\$ 5,776		\$5,17		\$4,03			1,896		19,615
Financial Support	1		0		_	0	-2	Obligations		3,503		6,088		7,111		7,264		3,073		12,372
CS Student Hrs	0	_	0				0	Obligation Value	\$7,28		\$ 5,87		\$5,45		\$4,39			7,213		01,986
Contr Student Hrs	0		0	-		0	0	Reimbursable No.		1,037		1,089		1,019		826		812		3,791
Overtime Hrs	711	_	4,938			1,100	-1,015	Reimbursable Value	\$ 40			6,470		6,599	\$ 65		\$ 47	8,107	\$ 3	95,528
Lost Comp Hrs	0		0		0	0	0	Reimbursable Bill No.		4,581	1	3,226		3,209		3,180	e	2,109	e ~	3,003
Lost Comp Hrs Other 500 Series	0		0			0	0	Reimbursable Bill Valu NF 1018 No.	\$ 30	7,390 523	\$ 366	6,591 441	\$ 50	0,132 338	\$ 52	3,935	\$ 53	321	\$ 3	110
Other 500 Selles	U	0	U	U	0	U	U	NF 1018 No. NF 1018 Value	\$3,21		\$ 3,98		\$4,19		\$3,38		\$3.40	321	\$ 37	91,611
								1010 value	ψ∪,∠ Ι.	,,,,,,,	ψ 0,30	.,000	ψ-, 13	J,UZ1	ψυ,30	,,513	ψυ,41	J,UTU	ψ 3,7	51,011
Voucher Ex & Pay		L			L			Voucher Exam & Pay		All D	ollar Va	lues S	hown i	n Tho	usands		_			
	95	96	97	98	99	00	Difference		9	5	96	6	9	7	9	8	9	9	(	00
							(2000-1999)													
Civil Service (CS)	22		22		25	22	-3	Invoice No.		8,048	1	6,920		4,002		7,062		6,307		61,040
Contractors	10		15			20	6	Payment No.		5,780		3,817		2,260		5,069		4,144		57,569
Financial Support CS Student Hrs	0		0			0	0	Value	\$4,12	3,000	\$ 4,169	9,000	\$4,11	0,921	\$4,25	7,407	\$3,98	4,806	\$ 3,9	75,479
Contr Student Hrs	0		0		0	0	0	Bankcards												
Overtime Hrs		2,168	609			210	-189	Danikou. uo	9:	5	96	ô	9	7	9	8	9	9	-	00
Lost Credit Hrs	0	0	0	0	0	0	0	No. Card Holders								426		546		580
Lost Comp Hrs	0		0			0	0	No. of Transactions								8,102		8,954		27,352
Other 500 Series	0	0	0	0	0	0	0	Value							\$ 1	0,312	\$ 1	1,267	\$	13,925
Troval								Traval		AILD	aller Va	luca C	haum i	n The	roondo					
Travel	95	96	97	98	99	00	Difference	Travel	9:		ollar Va 96		9		usanus 9		-	9		00
	33	30	31	30	33	- 00	(2000-1999)		3.	ĺ	30	,	3.		,	ĺ		_	Note 6	,,,
Civil Service (CS)	11	9	10	6	5	5	0	Intern'l Voucher No.		1,412		1,479		1,353		1,337	N	/A		I/A
Contractors	4		5			5	-1	Intern'l Vouch Value	\$ :	2,902	\$	1,684	\$ :	2,645	\$	1,998		/A	N	I/A
Financial Support	0		0			0	0	Domestic Vouch No.		9,759		9,629		8,445		7,906		3,979		14,466
CS Student Hrs	0		0			0	0	Domestic Vouch Value	\$ 1	1,435	\$ 1	1,847	\$ 10	0,746	\$	8,768		2,178		11,320
Contr Student hrs	0		0		_	0	0	PCS No. PCS Value	•	56	•	87	•	204	•	159		/A		I/A
Overtime Hrs Lost Credit Hrs	5 0	-	161	285	349	130	-219 0	Total Voucher No.	\$ 2	73 1,227	\$	62 1,195	\$ 21	342 0,002	\$ 1	128 9,402		/A 23,979		I/A 14,466
Lost Comp Hrs	0		0			0	0	Total Voucher Value		4,410		3,593		3,734		0,894		2,178		11,320
Other 500 Series	0		0				0	Intern'l Cycle Time*	Ľ.	18	Ľ.	25		10	N,			/A		I/A
								Domestic Cycle*		18		15		8		8		9		45
								PCS Cycle Time*		35		35	ļ	20	N,	/A	N	/A	N	I/A
Day Laser				_				* No. of Workdays												
Pay, Leave	95	O.C	97	98	99	00	Difference	Pay, Leave	9:		~		٠.	7	9	8		10		00
	90	96	91	98	39	UU	(2000-1999)		9:	, 	96	,	9	,	9	U	٠	9		JU
Civil Service (CS)	5	7	4	3	2	2	0	Employees per Clerk		1,834		1,475		1,170		1,063		838		829
Contractors	4		3		3	2	-1	.py-13 por Giorn		,		,		,		,		-00		323
Financial Support	0		0				0							*	Custor	ner ser	vice fo	r Head	uqarters	S
CS Student Hrs	0	_	0				0											C civil s		
Contr Student Hrs	0		0			0	0													
Overtime Hrs	641		761			110	-87	NOTES:												
Lost Comp Hrs	0		0		0	0	0	NOTES:  1. No. of Civil Service	Emple	VAAC =	enrecon	ts total	numbo	r of C:	vil Som	ice on l	hoard :	n FMD	as of	
Lost Comp Hrs Other 500 Series	0		0			0	0	9/30/95, 9/30/96, 9							vii GEIV	ICE UII I	JUAIU I	II LIVID	as UI	
Cities 500 Selles	U	J	U	U	U	U	U		,	2 3, 0	., 501		2 3, 30							
	95	96	97	98	99	00	Difference	2. No. Contractor Em											ride	
Totals							(2000-1999)	direct support to FI	MD as c	of 9/30	/95, 9/30	0/96, 9/	30/97,	9/30/9	8, 9/30/	99 and	9/30/0	0.		
Totals				74	78	73	-5	0	affina" s	side is	2000 nu	ımher r								
Civil Service (CS)	94	_	76		_				willing 5					Y 100	9 numh	er				
Civil Service (CS) Contractors	24	37	31	36	38	40	2	3. "Difference" on "St	Ü		2000 110		ninus F	Y 199	9 numb	er.				
Civil Service (CS) Contractors Financial Support	24 5	37 5	31 3	36 5	38 3	40 0	-3	All dollar values sh	•				ninus F	Y 199	9 numb	er.				
Civil Service (CS) Contractors Financial Support CS Student Hrs	24 5 0	37 5 1,040	31 3 0	36 5 0	38 3 0	40 0 1,040	-3 1,040	All dollar values sh	nown in	thous	ands.									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	24 5 0	37 5 1,040 0	31 3 0	36 5 0	38 3 0 0	40 0 1,040 0	-3 1,040 0		nown in	thous	ands.						Auditor	s).		
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	24 5 0 0 2,056	37 5 1,040 0 6,740	31 3 0 0 7,231	36 5 0 0 7,178	38 3 0 0 3,529	40 0 1,040 0 1,550	-3 1,040 0 -1,979	<ol> <li>All dollar values sh</li> <li>Other 500 Series e</li> </ol>	nown in	thousa	ands. Series o	outside	of FM (	(exclud	des NAS	SA IG A			notion-	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	24 5 0	37 5 1,040 0 6,740	31 3 0	36 5 0 0 7,178	38 3 0 0 3,529	40 0 1,040 0 1,550	-3 1,040 0	<ol> <li>All dollar values sh</li> <li>Other 500 Series e</li> <li>Beginning in FY 99</li> </ol>	nown in x OIG 9, all Int	thousais 500	ands. Series o	outside	of FM ( Travel w	(exclud	des NAS	SA IG A			nctions	
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	24 5 0 0 2,056	37 5 1,040 0 6,740 0	31 3 0 0 7,231	36 5 0 0 7,178 0	38 3 0 0 3,529 0	40 0 1,040 0 1,550 0	-3 1,040 0 -1,979 0	<ol> <li>All dollar values sh</li> <li>Other 500 Series e</li> </ol>	nown in x OIG 9, all Int	thousais 500	ands. Series o	outside	of FM ( Travel w	(exclud	des NAS	SA IG A			nctions	

Heado	nuart	ers (	Code	- RF	Sta	ffine	1	I	lead	auar	ters	Code	BF Activ	ities				
Ticado	1uui t	C13 \	Joan		Ota		9	•	lcuu	quui		004	DI AUTI	11103				
Financial Managem	ent						Difference	Fin Mgt IFMP Suppor	rt			9	00					
	95	96	97	98	99	00	(2000-1999)				_	WYE	FTE/WYE					
No. Civil Service Em	29	26	24	25	24	24	0	Civil Servant (CS)			_	5	5					
No. Contractor Emp.	0	0	0	0	0	0	0	Contractor (SSC)			- '	0	0					
Gen Admin & Polic	v							Gen Admin & Policy										
Gen Aumin & Fonc	95	96	97	98	99	00	Difference	Gen Admin & Folicy	ç	95	9	16	97	9	98	9:	9	00
			· ·				(2000-1999)		S	N/S	S	N/S	S N/S	s	N/S	S	N/S	S N/S
Civil Service (CS)	27	24	23	24	23	23	0	No. of Employees										
Contractors							0	Operational Support	0	0	0	0	0 0	0	0	0	0	0 0
Financial Support	2	2	1	1	1	1	0	Voucher Exam & Pay	0	0		0	0 0	0	0	0	0	0 0
CS Student Hrs							0	Travel	0	_	_	0	0 0			0	0	0 0
Contr Student Hrs							0	Pay, Leave	0			0	0 0		-	0	0	0 0
Overtime Hrs							0	Systems Accounting	0			5	0 5	0	5	0	5	0 0
Lost Credit Hrs Lost Comp Hrs							0	Internal Control General Management	0 4			11	0 0		0 10	2	9	0 0
Other 500 Series							0	Agency Rpts & Stat	2			7	1 6		7	1	7	1 8
Other 500 Series							U	S = Supervisory					1 0		,	,		1 0
Acc't Operations								Acc't Operations	,				Shown in Th	ousan	ds			
	95	96	97	98	99	00	Difference		ç	5		6	97		98	9:	9	00
							(2000-1999)											
Civil Service (CS)							0	Commitment No.										
Contractors							0	Commitment Value										
Financial Support							0	Obligations										
CS Student Hrs							0	Obligation Value										
Contr Student Hrs					-		0	Reimbursable No. Reimbursable Value										
Overtime Hrs Lost Credit Hrs			-		-		0	Reimbursable Value Reimbursable Bill No.		-				-				
Lost Credit Hrs Lost Comp Hrs				-			0	Reimbursable Bill No.	IE.									
Other 500 Series							0	NF 1018 No.										
300 Octios							-	NF 1018 Value										
Voucher Ex & Pay								Voucher Exam & Pay	,	All D	ollar V	alues	Shown in Th	ousan	ds			
	95	96	97	98	99	00	Difference		Ş	5	9	6	97	9	98	9	9	00
							(2000-1999)											
Civil Service (CS)							0	Invoice No.										
Contractors							0	Payment No.										
Financial Support							0	Value										
CS Student Hrs							0	Barata and In										
Contr Student Hrs Overtime Hrs							0	Bankcards		5		6	97		98	99	<u> </u>	00
Lost Credit Hrs							0	No. Card Holders					31		96	3.	,	00
Lost Comp Hrs							0	No. of Transactions										
Other 500 Series							0	Value										
Travel								Travel					Shown in Th					
Havei		96	97	98	99	00	Difference		9	5	9	6	97	,	98	9	9	00
Tiuvei	95	90					(2000-1999)											
	95	30						Internal Marrahan Na										
Civil Service (CS)	95	30					0	Intern'l Voucher No.										
Civil Service (CS) Contractors	95	30					0	Intern'l Vouch Value										
Civil Service (CS) Contractors Financial Support	95	90					0	Intern'l Vouch Value Domestic Vouch No.										
Civil Service (CS) Contractors Financial Support CS Student Hrs	95	90					0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value	e									
Civil Service (CS) Contractors Financial Support	95						0 0 0	Intern'l Vouch Value Domestic Vouch No.	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs	95	90					0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No.	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95	90					0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	95	90					0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95	90					0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95						0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95						0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	9									
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs			97	98	99	00	0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*		05		06	97		98	99	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95	96	97	98	99	00	0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*		95	9	96	97		98	99	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series			97	98	99	00	0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*		95	9	96	97		98	99	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		95	g	96	97		98	9:	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		95	9	96	97	•	98	99	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		5	9	66	97	•	98	99	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk		155	9	66	97	1	98	9:	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave		155	g	66	97		98	9:	9	00
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* No. Workdays Pay, Leave  Employees per Clerk  NOTES:										
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk	S Empl	oyees	repres	ents to	otal number of					
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9.	Empl	oyees , 9/30/	repres '98, 9/3	ents to	otal number of and 9/30/00.	Civil S	Service o	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Covertime Hrs Lost Credit Hrs			97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em	Empl 330/97	oyees , 9/30/	repres 98, 9/3	eents to	otal number of and 9/30/00.	Civil S	Service o	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Overtime Hrs Lost Comp Hrs Other 500 Series	95	96					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9.	Empl 330/97	oyees , 9/30/	repres 98, 9/3	eents to	otal number of and 9/30/00.	Civil S	Service o	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Overtime Hrs Lost Comp Hrs Other 500 Series	95	96					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em direct support to FN	Empl //30/97	oyees , 9/30/ es reprior 9/30	repres '98, 9/3 esents 0/95, 9	ents to 80/99 a the to	otal number of and 9/30/00. tal number of 1, 9/30/97, 9/30	Civil S contra 0/98, 9	Gervice of ctor employ30/99 a	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	95	96	97	98	99	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em	Empl //30/97	oyees , 9/30/ es reprior 9/30	repres '98, 9/3 esents 0/95, 9	ents to 80/99 a the to	otal number of and 9/30/00. tal number of 1, 9/30/97, 9/30	Civil S contra 0/98, 9	Gervice of ctor employ30/99 a	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	95 95 27 0 2	96 96 24 0 0 2	97 23 0	98 24 0	99 23 0	00 23 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em direct support to FN	Employage MD as affing "	oyees , 9/30/ es repre of 9/30 side is	repres 98, 9/3 esents 0/95, 9	ents to 80/99 a the to	otal number of and 9/30/00. tal number of 1, 9/30/97, 9/30	Civil S contra 0/98, 9	Gervice of ctor employ30/99 a	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cort Student Hrs Cott Student Hrs Cott Student Hrs Cott Student Hrs Cott Comp Hrs Cott Comp Hrs Cott Student Hrs Cott Comp Hrs Cott Student Hrs Cott Comp Hrs Cott Student Hrs	95 95 27 0 2 2 0	96 96 24 0 0	97 23 0 1	98 24 0 1	99 23 0 1	00 23 0 1 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "St.	Employage MD as affing "	oyees , 9/30/ es repre of 9/30 side is	repres 98, 9/3 esents 0/95, 9	ents to 80/99 a the to	otal number of and 9/30/00. tal number of 1, 9/30/97, 9/30	Civil S contra 0/98, 9	Gervice of ctor employ30/99 a	on boa	rd in F	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Lost Credit Hrs Lost Comp Hrs Overtime Hrs Lost Comp Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Cost Student Hrs Overtime Hrs Lost Credit Hrs Cost Cost Cost Cost Cost Cost Cost Cost	95 95 27 0 0 0	96 24 0 0 0 0	97 23 0 1 0 0	98 24 0 1 0 0	99 23 0 1 0 0	00 23 0 1 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "St.	Empl /30/97 ployee MD as affing"	oyees, 9/30/ es repriof 9/30 side is	repres 98, 9/3 esents 0/95, 9 s 2000 sands.	the to://30/96	otal number of and 9/30/00. tal number of , 9/30/97, 9/30/ er minus FY 1	Civil S contra 0/98, 9	Gervice of ctor employees of the ctor employ	on boar	s who	MD as of
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	95 95 27 0 0 0 0	96 96 24 0 0 0 0	97 233 0 1 0 0 0	98 24 0 1 0 0 0	99 233 0 1 0 0 0	00 23 0 1 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em, direct support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e	Employage MD as affing " anown in x OIG	poyees, 9/30/ ss repriof 9/30 side is n thous	repres 98, 9/3 esents 0/95, 9 s 2000 sands.	ents to 30/99 a the to 0/30/96 numb	otal number of and 9/30/00. tal number of , 9/30/97, 9/30 er minus FY 1	Civil S contra 20/98, 9	Service of ctor employ 30/99 and umber.	on boal ployees and 9/3	rd in F s who 0/00.	MD as of provide
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Contr Student Hrs Overtime Hrs Cott Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Contr Student Hrs Cott Student Hrs Cott Student Hrs Cott Credit Hrs Lost Credit Hrs	95 27 0 0 0 0 0	96 96 24 0 0 0 0 0 0	97 23 0 1 0 0 0	98 24 0 1 0 0 0	99 233 0 1 0 0 0 0	00 23 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	Employee MD as affing" anown ii	poyees, 9/30/ s repriof 9/30 side is n thous is 500	repress 98, 9/3 esents 0/95, 9 s 2000 sands.	the to do numb	otal number of and 9/30/00. tal number of , 9/30/97, 9/30 er minus FY 1 ide of FM (excess Travel will be	Civil S contra 2999 nu	Service of ctor employ 30/99 and umber.	on boal ployees and 9/3	rd in F s who 0/00.	MD as of provide
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Lost Credit Hrs Lost Credit Hrs Contractors Financial Support CS Student Hrs Cottr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cottr Student Hrs Cottr Student Hrs Cottr Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Cottr Student Hrs Cottr Student Hrs Cottr Student Hrs Cottr Student Hrs Lost Credit Hrs Lost Comp Hrs	95 95 27 0 0 0 0 0 0	96 24 0 0 0 0 0 0	97 23 0 1 0 0 0 0	98 24 0 1 1 0 0 0	99 23 0 1 1 0 0 0	00 233 0 1 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9 2. No. Contractor Em, direct support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e	Employee MD as affing" anown ii	poyees, 9/30/ s repriof 9/30 side is n thous is 500	repress 98, 9/3 esents 0/95, 9 s 2000 sands.	the to do numb	otal number of and 9/30/00. tal number of , 9/30/97, 9/30 er minus FY 1 ide of FM (excess Travel will be	Civil S contra 2999 nu	Service of ctor employ 30/99 and umber.	on boal ployees and 9/3	rd in F s who 0/00.	MD as of provide
Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Cost Credit Hrs Cost Comp Hrs Other 500 Series  Totals  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Cost Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs	95 27 0 0 0 0 0	96 96 24 0 0 0 0 0 0	97 23 0 1 0 0 0 0 0	98 24 0 1 0 0 0	99 233 0 1 0 0 0 0	00 23 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9. 2. No. Contractor Em direct support to FN 3. "Difference" on "St: 4. All dollar values sh 5. Other 500 Series e 6. Beginning in FY 98	Employee MD as affing" anown ii	poyees, 9/30/ s repriof 9/30 side is n thous is 500	repress 98, 9/3 esents 0/95, 9 s 2000 sands.	the to do numb	otal number of and 9/30/00. tal number of , 9/30/97, 9/30 er minus FY 1 ide of FM (excess Travel will be	Civil S contra 2999 nu	Service of ctor employ 30/99 and umber.	on boal ployees and 9/3	rd in F s who 0/00.	MD as of provide

NASA Headquarters Code BF 19

	Code	M Ce	enters	Staf	fina					Code	M C	enters	Acti	ivities						
														200						
Financial Manageme	ent 95	96	97	98	99	00	(2000-1999)	Fin Mgt IFMP Suppo	rt		_	9 WYE		00 /WYE						
No. Civil Service Emp	182	180	186	198		190	-7	Civil Servant (CS)				4.3		20						
No. Contractor Emp.	15	15	16	21	41	37	-4	Contractor (SSC)			9	.3	9	9.8						
Gen Admin & Policy	,							Gen Admin & Policy												
	95	96	97	98	99	00	Difference		9			96		97		8		99		00
Chil Camina (CC)	39	200	41	40	40	40	(2000-1999)	No. of Esselences	S*	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS) Contractors	39	36 1	1	43 1	_	46	-2 0	No. of Employees Operational Support	10.0	8.0	8.0	2.0	7.0	3.0	6.5	3.0	6.5	3.0	6.5	3.0
Financial Support	7	8		8			-3	Voucher Exam & Pay	2.0	0.0	1.0	0.0	0.5	0.0	1.3	0.0	0.2	0.0	0.2	0.0
CS Student Hrs Contr Student Hrs	400 2,500	2,500	0	0		0 441	-80	Travel Pay, Leave	1.5 2.5	0.0	1.5 1.5	0.0				0.0	1.2		1.2 1.9	0.0
Overtime Hrs	304	536	402	1,092	2,546		-1,011	Systems Accounting	3.0	8.0	1.0	_	1.0	_	1.0	23.0	1.9		1.9	24.0
Lost Credit Hrs	15	0	30	15	20	14	-6	Internal Control	0.0	2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	2.0
Lost Comp Hrs Other 500 Series	118 9	7	124 6	199 4		166 4	-426 0	General Management Agency Rpts & Stat	5.0 0.0	3.0	6.0	9.0	5.0 1.0	_		8.0	5.0 0.1	4.0 0.0	5.0 1.1	4.0 0.0
Other 500 Series	9			4	4	4	U	S = Supervisory					1.0	0.0	0.3	0.0	0.1	0.0	1.1	0.0
Acc't Operations								Acc't Operations		All Do	lar Val	ues Sh		Thous						
	95	96	97	98	99	00	(2000-1999)		9	5	9	96	!	97	9	8		99		00
Civil Service (CS)	79	81	77	77	69	67	-2	Commitment No.	15	6,326	1:	39,293	1	55,248	14	11,174	2	234,446		230,505
Contractors	4	4	5	6	14	12	-2	Commitment Value	\$ 8,01	7,395	\$ 7,7	05,641	\$ 8,0	20,967	\$ 7,64	12,946	\$ 8,1	41,519	\$ 7	,994,975
Financial Support CS Student Hrs	5,559	2,042		2 4,580	_		2 -104	Obligations Obligation Value	13 \$ 7,63	31,236 84 828		18,819 30,866		28,959 12,801		15,609 99,903		98,698	\$ 7	188,328 7,541,614
Contr Student Hrs	0,559	2,042		1,410		1,820	0	Reimbursable No.	ψ 1,03	1,082	ψ 1,3	1,061	0,1 پ	956	ψ 1,2	1,166	7,0 پ	1,192	/ پ	1,275
Overtime Hrs	1,124	799	1,724	734	1,048	843	-205	Reimbursable Value	\$ 12	24,215	\$	83,849	\$	90,225	\$ 8	37,221	\$ 2	81,907	\$	279,860
Lost Credit Hrs Lost Comp Hrs	66 88	15 133	8 85	26 67	18 127	10 43	-8 -84	Reimbursable Bill No. Reimbursable Bill Valu	\$ 11	3,097	\$ 1	3,286 34,600	\$	3,350 95,486	\$ 7	3,636 75,908	\$ 2	3,724	\$	2,927 257,680
Other 500 Series	88			0	_		-84	NF 1018 No.	11 و	526	ا ب ا	422	Φ	423	φ	354	φ 2	342	φ	315
	J		Ĵ				-	NF 1018 Value	\$14,28		\$14,9	36,626	\$15,6	02,970	####	######	\$15,4	39,562	\$ 15	,808,195
Voucher Ex & Pay								Voucher Exam & Pay		All Do	llar Val	ues Sh	own in	Thous	ande					
Vouciiei Ex & Pay	95	96	97	98	99	00	Difference	Voucher Exam & Pay	9			ues 311 96		97		8		99		00
							(2000-1999)													
Civil Service (CS)	24	22	22	22	22	23	1	Invoice No.		6,707		63,859		65,711		59,818		50,379		58,017
Contractors Financial Support	0			0			0	Payment No. Value	\$ 7,00	04,844		94,261 71,303		95,159		31,528 34,173	\$ 7.2	75,897 296,638	\$ 7	84,368 7,373,829
CS Student Hrs	0		160		0		0													
Contr Student Hrs Overtime Hrs	0 628	0 829	1,643	1,400 2,346	_	2,210 893	0 -611	Bankcards	9	_		96		97		8		99		00
Lost Credit Hrs	21	029	1,043	2,346	1,504		-6	No. Card Holders	9	3				97	3	735		896		973
Lost Comp Hrs	27	10	-	262	69	27	-42	No. of Transactions								15,500		14,366		19,613
Other 500 Series	0	0	0	0	0	0	0	Value							\$ '	15,749	\$	13,464	\$	17,229
Travel						l		Travel		All Do	llar Val	ues Sh	own in	Thous	ands					
	95	96	97	98	99	00	Difference		9	5	ç	96	!	97	9	8		99		00
Civil Service (CS)	14	15	13	20	21	20	(2000-1999)	Intern'l Voucher No.		2,313		1,217		1.141		1,278		V/A	Note 6	N/A
Contractors	5			6			0	Intern'l Vouch Value	\$	3,747	\$	4,414	\$	4,010	\$	4,019		1/A		N/A
Financial Support	0			0	_		0	Domestic Vouch No.		20,812		20,305		22,461		22,121		24,140		24,479
CS Student Hrs Contr Student hrs	1,254 0	388	0	0	1,040		0	Domestic Vouch Value PCS No.	<b>\$</b> 1	1,352 453	\$	12,927 432	\$	13,895 686	\$	14,102 593		15,489 V/A	\$	15,833 N/A
Overtime Hrs	461	568	566	33			-1,028	PCS Value	\$	899	\$	933	\$	1,854	\$	1,999		N/A		N/A
Lost Credit Hrs	0			4			5	Total Voucher No.		23,578		21,954		24,288		23,769	¢.	29,607	6	28,707
Lost Comp Hrs Other 500 Series	0			0			0	Total Voucher Value Intern'l Cycle Time*	\$ 1	5,998	\$	18,275 40	ъ	19,759 45		18,990 /A		23,168 V/A		25,813 N/A
	3	J	J	J	J			Domestic Cycle*		22		23		25		20		16		13
								PCS Cycle Time*  * No. of Workdays		52		57		71	N	/A	1	N/A		N/A
Pay, Leave						l .		Pay, Leave												
	95	96	97	98	99	00	Difference		9	5	9	96	:	97	9	8		99		00
Civil Service (CS)	15	16	22	25	25	22	(2000-1999)					1		1						
Contractors	5			6			-3	Avg. Employees /Clerk		540		470		724		796		770		765
Financial Support	0	0	0	1	0	1	1													
CS Student Hrs Contr Student Hrs	1,113 0	388	0	0	_		0								Cueta	ner co-	dico for	Header	lartoro	
Overtime Hrs	1,523						397							+ - ^				Headuc civil ser		
Lost Credit Hrs	9	2	8	0	1	0	-1	NOTES:												
Lost Comp Hrs Other 500 Series	4			52 0			-24 0	<ol> <li>No. of Civil Service 9/30/95, 9/30/96, 9</li> </ol>							Service	on boa	ırd in F	MD as o	T	ļ
Outer 500 Selles	U	0	U	0			U													ł
Totals	95	96	97	98	99	00	Difference	<ol><li>No. Contractor Em direct support to FN</li></ol>										provide		1
Civil Service (CC)	171	170	175	107	105	170	(2000-1999)	uneor support to Fr	∗ı∟ a5 0	. 3/30/8	J, 5/3U	, ou, 9/3	JIJI, 9	,50/30, \$	5150188	anu 9/3	,0,00.			H
Civil Service (CS) Contractors	1/1	170 15	175 16	187 21	185 41	178 37	-7 -4	3. "Difference" on "Sta	affing" s	ide is 2	000 nui	mber m	nus FY	′ 1999 n	umber.					H
Financial Support	11	10	11	11	12	12	0	All dollar values sh	nown in	thousar	nds.									1
CS Student Hrs	10,426				2,240		-1,200													H
Contr Student Hrs Overtime Hrs	2,500 4,040		6,782		5,591 8,254		-80 -2,458	5. Other 500 Series e	x OIG i	s 500 S	eries o	utside c	f FM (e	excludes	NASA	IG Aud	itors).			H
Lost Credit Hrs	111	18	58	71	49	33	-16	6. Beginning in FY 99							orted b	y JSC a	s thes	e functio	ns	1
Lost Comp Hrs	241	178	351	580			-576	were consolidated												H
Other 500 Series Vacancies	9 12		6 1	3			0 -2													H
- 404110103	12	- 4	1			U	-2													

	I				01-11						. 0	- 0-		- 477						
Jo	nnso	n Spa	ice C	enter	Staff	ıng			Jon	nsor	1 Spac	e Ce	nter A	Ctivi	ties					
Financial Managem							Difference	Fin Mgt IFMP Suppor	-4		99		00	_						
Financial Managem	95	96	97	98	99	00	(2000-1999)	rın wigt irwir Suppoi	T .		FTE/V		FTE/V							
No Civil Contino Em							0	Civil Comment (CC)			F1E/V	VYE	F1E/V							
No. Civil Service Em No. Contractor Emp	58 12	58 12	54 10	51 14	54 18	54 18	0	Civil Servant (CS) Contractor (SSC)			4.8	,	4.8							
No. Contractor Emp	12	12	10	14	10	10	0	Contractor (550)			7.0	,	7.0	,						
Gen Admin & Polic	v							Gen Admin & Policy												
	95	96	97	98	99	00	Difference		9:	5	96	;	97	,	98	}	9	9	0	00
							(2000-1999)		S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	13	10	10	8	9	8	-1	No. of Employees												
Contractors	1	1	1	1	1	1	0	Operational Support	3	6	3	0	3.5	0	3	0	3	0	3	0
Financial Support	4	3	3	2	2	2	0	Voucher Exam & Pay	1	0	1	0	0.5	0	0.3	0	0.2	0	0.2	0
CS Student Hrs	400	0	0	0	0	0	0	Travel	0.5	0	0.5	0	0.5	0	0.1	0	0.4	0	0.4	0
Contr Student Hrs	2,500		0			0	-80	Pay, Leave	0.5	0		0		0	0.3	0		0	0.1	0
Overtime Hrs	2	0	0		0		0	Systems Accounting	0	4		3		4	0	3	0		0	3
Lost Credit Hrs	15	0	0		14	13	-1	Internal Control	0	1		0			0	0	0.2	0	0.2	0
Lost Comp Hrs	43	0	48	0	0	0	0	General Management	1	0		4		3	1	2	1	2	1	2
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0	0			0	0	0.3	0	0.1	0	0.1	0
A!t Oti								S = Supervisory	, NS = 1				: Th		4-					
Acc't Operations	95	96	97	98	99	00	Difference	Acc't Operations	9:		ollar Value		wn in 1 n 97		os 98	,	_	9		00
	95	96	97	98	99	00	(2000-1999)		9:	)	96	1	97	'	98	,	9	9	-	JU
Civil Service (CS)	24	27	23	21	20	22	2	Commitment No.	E'	2,000	E	9,000	62	2,500	E (	6,658	11	51,553	11	38,824
Contractors	1	1	23	1	1	1	0	Commitment No.	\$3,300	•	\$ 3,40		\$4,180		\$ 4,022			18,622		40,110
Financial Support	0	0	0		1	1	0	Obligations		2,000		9,000		2,500		5,718		38,495		21,887
CS Student Hrs	0	0		1,000	96	680	584	Obligation Value	\$3,300		\$ 3,40		\$4,180		\$ 4,034			53,584		39,823
Contr Student Hrs	0	0	0		1,040	1,040	0	Reimbursable No.	,550	587	,	622	. ,	619	. ,	721	,.,.	724	.,,,,,	689
Overtime Hrs	47	5	5		447	323	-124	Reimbursable Value	\$ 14	1,020	\$ 1	4,623	\$ 20	,769	\$ 17	7,879	\$ 4	15,990	\$ 6	67,298
Lost Credit Hrs	66	15	8	25	18	10	-8	Reimbursable Bill No.		670		924		893		771		776		711
Lost Comp Hrs	87	61	34	17	115	27	-88	Reimbursable Bill Valu	\$ 9	9,500	\$ 2	2,272	\$ 22	2,951	\$ 14	4,088	\$ 4	15,656	\$ 5	52,529
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		214		192		206		164		148		107
								NF 1018 Value	\$2,32	1,000	\$ 3,410	6,000	\$9,516	,000	######		\$10,38	33,460	####	######
Voucher Ex & Pay								Voucher Exam & Pay			llar Value									
	95	96	97	98	99	00	Difference		9:	5	96	i	97	_	98	}	9	9	C	00
0: "0 : (00)				_			(2000-1999)		_	1 000		0.400			-	- 000		1.054		20.040
Civil Service (CS)	8	9	9	7	7	7	0	Invoice No.		1,000		8,433		7,447		5,666		24,351		26,048
Contractors Financial Support	0	0	0			4	0	Payment No. Value	\$3,129	4,000	\$ 3,27	8,433	\$4,145	7,379	\$ 3,989	5,666	\$ 3,95	24,351		26,048 01,419
CS Student Hrs	0	0	0		0		0	value	φ3,123	5,000	\$ 3,27	5,101	ψ4, 14U	, 199	φ 3,903	5,131	φ 3,50	00,332	\$ 4,00	31,419
Contr Student Hrs	0	0	0		1,040		0	Bankcards		All Do	llar Value	es Sho	wn in Th	กบเรลก	ds					
Overtime Hrs	198	286	880	810	432	178	-254	Danitoa. do	9:		96		97		98	3	9	9		00
Lost Credit Hrs	21	1	11	27	8		-6	No. Card Holders		28		41		66		126		218		274
	27			-	5	0.7												4 4 4 0		
Lost Comp Hrs	21	10	64	5	5	27	22	No. of Transactions		929		1,064	1	,987	2	2,139		4,140		6,303
Other 500 Series	0	10	64 0				0	No. of Transactions Value	\$ -	929 1,035	\$	1,064 767		,987 ,049	\$	2,139 894	\$	2,093	\$	6,303 3,175
Other 500 Series			_					Value	\$	1,035	\$	767	\$ 1	,049	\$		\$		\$	
	0	0	0	0	0	0	0			1,035 All Do	\$ ollar Value	767 es Sho	\$ 1 wn in Th	,049 nousan	\$ ids	894		2,093		3,175
Other 500 Series  Travel			_				0 Difference	Value	\$ 9	1,035 All Do	\$	767 es Sho	\$ 1	,049 nousan	\$	894		2,093	C	
Other 500 Series  Travel  (see NOTES)	9 <b>5</b>	9 <b>6</b>	97	98	99	00	0 <b>Difference</b> (2000-1999)	Value Travel	9:	1,035 All Do	\$ bllar Value 96	767 es Sho	\$ 1 wn in Th	,049 nousan	\$ ids	894		2,093 9 See N	C	3,175
Other 500 Series  Travel  (see NOTES) *Civil Service	9 <b>5</b>	96 6	9 <b>7</b>	98 99	99 11	0 00	0 <b>Difference</b> (2000-1999) -1	Value  Travel  Intern'l Voucher No.	99	All Do 5 1,438	\$ ollar Value 96	767 es Sho	\$ 1 wn in Th	,049 nousan	\$ ds 98	894 974	9	2,093 9 See N 4,035	lote 6	3,175 00 4,228
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors	95 4 5	96 6 5	97 5 5	98 9 9	99 11 8	00 00 10 8	0 <b>Difference</b> (2000-1999) -1 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value	9:	All Do 5 1,438 2,733	\$ ollar Value	767 es Sho i 1,011 3,957	\$ 1 wn in Th 97 \$ 3	902 3,480	\$ ds 98	894 8 974 3,183		2,093 9 See N 4,035 6,181	C	3,175 00 4,228 9,980
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support	95 4 5	96 6 5	97 5 5	98 9 6	99 11 8 0	00 10 8	0 <b>Difference</b> (2000-1999) -1 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$ 2	All Do 5 1,438 2,733 3,411	\$ soliar Value	767 es Sho 1,011 3,957 8,897	\$ 1 wn in Th 97 \$ 3	902 3,480 3,723	\$ 98	974 3,183 9,049	\$	2,093 9 See N 4,035 6,181 9,813	lote 6	3,175 00 4,228 9,980 9,673
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs	95 4 5 0	96 6 5	97 5 5	98 9 6	99 11 8 0	00 10 8 0	0 <b>Difference</b> (2000-1999) -1 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value	\$ 2	1,035 All Do 5 1,438 2,733 3,411 3,294	\$ soliar Value	767 es Sho 1,011 3,957 8,897 4,553	\$ 1 wn in Th 97 \$ 3	902 3,480 3,723 5,131	\$ 98	894 8 974 3,183	9	2,093 9 See N 4,035 6,181 9,813 5,740	lote 6	3,175 00 4,228 9,980 9,673 5,351
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support	95 4 5	96 6 5	97 5 5 0	98 96 0	99 11 8 0	00 10 8 0	0 <b>Difference</b> (2000-1999) -1 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No.	\$ 2	All Do 5 1,438 2,733 3,411	\$ soliar Value	767 es Sho 1,011 3,957 8,897	\$ 1 wn in Th 97 \$ 3	902 3,480 3,723	\$ 98	974 3,183 9,049 5,232	\$	2,093 9 See N 4,035 6,181 9,813	lote 6	3,175 00 4,228 9,980 9,673
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs	95 95 0 0	96 6 5	97 5 5 0 0	98 96 0	99 11 8 0 0 1,040	00 10 8 0 0 1,040	0 Difference (2000-1999) -1 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No.	999 \$ 28 \$ 5	All Do 5 1,438 2,733 3,411 3,294 321	\$ soliar Value 96 \$ \$ \$ \$	767 es Sho 1,011 3,957 8,897 4,553 260	\$ 1 wn in Th 97 \$ 3 8 \$ 5	902 3,480 5,131 310	\$ ds   98   \$ 3   \$ 5   \$ 5	974 3,183 9,049 5,232 417	\$	2,093 9 See N 4,035 6,181 9,813 5,740 1,432	lote 6	3,175 00 4,228 9,980 9,673 5,351 1,397
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 95 0 0 0 200 0 4	96 6 5 74 0	97 5 5 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher No.	99 \$ 2 8 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812	\$ solilar Value 96 ssl	767 es Sho i 1,011 3,957 8,897 4,553 260 777 0,168 9,287	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 8,480 8,723 6,131 310 894	\$ ds 98 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407	\$ \$	2,093 9 See N 4,035 6,181 9,813 5,740 1,432 1,498	Colote 6	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs	95 4 5 0 0 0 200	96 6 5 74 0	97 5 5 0 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0	Value  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	99 \$ 2 \$ 3 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6	\$ solilar Value 96 ssl	767 es Sho 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 8,480 8,723 6,131 310 894 9,935 9,505 6	\$ ds 98 \$ 3 \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6	Colote 6	3,175 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 95 0 0 0 200 0 4	96 6 5 74 0	97 5 5 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	99 \$ 2 \$ 3 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6 5	\$ solilar Value 96 ssl	767 es Sho i 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6 5	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 3,480 3,723 5,131 310 894 9,935 6,505 6	\$ 98 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6 4	s \$	3,175 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 95 0 0 0 200 0 4	96 6 5 74 0	97 5 5 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	99 \$ 2 \$ 3 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6	\$ solilar Value 96 ssl	767 es Sho 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 8,480 8,723 6,131 310 894 9,935 9,505 6	\$ ds 98 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6	s \$	3,175 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95 95 0 0 0 200 0 4	96 6 5 74 0	97 5 5 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	99 \$ 2 \$ 3 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6 5	\$ solilar Value 96 ssl	767 es Sho i 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6 5	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 3,480 3,723 5,131 310 894 9,935 6,505 6	\$ 98 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6 4	s \$	3,175 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 4 5 0 0 200 0 4 0	96 6 5 74 0 16	97 5 5 0 0 129 22 22	98 96 0 0 15 4 0	99 111 8 0 0 1,040 1,192 2 0	00 10 8 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 2 \$ 2 \$ 5 \$ 5	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6 5 20	\$	767 es Sho 6 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6 5 21	\$ 1   97   \$ 3   8   \$ 5   \$ 9   \$ 9	902 8,480 8,723 6,131 310 894 9,935 0,505 6 5	\$ 98 5 5 5 5 N//	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093  See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6 4 7	\$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95 95 0 0 0 200 0	96 6 5 74 0	97 5 5 0 0 129 2	98 96 0 0 15 4	99 11 8 0 0 1,040 1,192 2	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	99 \$ 2 \$ 3 \$ 3	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6 5 20	\$ solilar Value 96 ssl	767 es Sho 6 1,011 3,957 8,897 4,553 260 777 0,168 9,287 6 5 21	\$ 1   wn in Th   97   \$ 3   8   \$ 5   \$   \$ 9	902 8,480 8,723 6,131 310 894 9,935 0,505 6 5	\$ 98 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 3,183 9,049 5,232 417 992 0,440 9,407 A	\$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 6 4	\$ \$ \$ \$	3,175 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	95 4 5 0 0 200 0 4 0	96 6 5 74 0 16	97 5 5 0 0 129 2 22 0	98 96 0 0 15 4 0 0	99 111 8 0 0 1,040 1,192 2 0 0	00 10 8 0 0 1,040 102 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 2 \$ 2 \$ 5 \$ 5	All Do 5 1,438 2,733 3,411 321 785 6,8812 6 5 20	\$	767 1,011 1,01	\$ 1 min Th 97 mi	902 3,480 3,723 5,131 310 9,935 6 6 5 21	\$ 98 98 98 98 98 98 98 98 98 98 98 98 98	974 974 3,183 3,049 5,232 417 992 992 5,440 4 5	\$ \$	2,093  See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 4 7	\$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95 44 5 0 0 200 0 4 0	96 5 74 0 16	97 5 5 0 0 0 129 2 2 2 2 97	98 9 98 0 0 0 0 155 4 4 0 0 0	99 111 8 0 0 1,040 1,192 2 0	00 10 8 0 0 1,040 102 7 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 2 \$ 2 \$ 5 \$ 5	All Do 5 1,438 2,733 3,411 3,294 321 785 0,170 6,812 6 5 20	\$	767  768 Sho  100  110  110  110  110  110  110  1	\$ 1   wn in Th	,049 902 3,480 3,723 5,131 310 894 9,935 6 5 21	\$ 98 98 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	894 974 973 974 974 417 992 417 992 0,440 3,407 4	\$ \$	2,093  See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 6 4 7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	95 4 5 0 0 200 0 4 0	96 6 5 74 0 16	97 5 5 0 0 129 2 22 0	98 98 6 0 0 0 15 4 0 0 98	99  11  8  0  1,040  1,192  0  0  99  4  4	00 100 8 8 0 0 1,040 102 7 7 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 O Difference (2000-1999)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	\$ 2 \$ 2 \$ 5 \$ 5	All Do 5 1,438 2,733 3,411 321 785 6,8812 6 5 20	\$ 96	767  768 Sho  100  110  110  110  110  110  110  1	\$ 1 min Th 97 mi	,049 902 3,480 3,723 5,131 310 894 9,935 6 5 21	\$ 98 98 98 98 98 98 98 98 98 98 98 98 98	894 974 973 974 974 417 992 417 992 0,440 3,407 4	\$ \$	2,093  See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 6 4 7	\$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	95 44 55 00 00 200 0 4 0 95 55 55 55 55 55 55 55 55 55	96 5 74 0 16 96	97 5 5 5 0 0 0 129 2 2 2 0 97	98 99 66 00 00 155 44 00 0	99 111 8 0 0 1,040 1,192 2 0 0 0	00 100 8 0 0 0 1,040 102 7 7 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	\$ 2 \$ 2 \$ 5 \$ 5	All Do 5 1,438 2,733 3,411 321 785 6,8812 6 5 20	\$ 96	767  768 Sho  100  110  110  110  110  110  110  1	\$ 1   wn in Th	,049 902 3,480 3,723 5,131 310 894 9,935 6 5 21	\$ 98 98 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	894 974 973 974 974 417 992 417 992 0,440 3,407 4	\$ \$	2,093  See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 6 4 7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support	95 4 4 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 6 5 74 0 16 96 96 3 3 5 0	97 5 5 0 0 0 129 2 2 2 0 97 4 4 4 0	98 99 66 00 00 155 4 00 00 98	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 0 0 0 0 0 0	00 100 8 8 0 0 0 1,040 102 7 7 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0  Difference (2000-1999) 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:	9:	1,035 All Do 5 1,438 2,733 3,411 321 785 5,170 6,5812 20	\$   S   S   S   S   S   S   S   S   S   S	767  1,011 1,011 1,011 3,957 4,553 260 777 0,168 9,287 6 5 21 710 ks)	\$ 1 wn in Thh	,049 902 8,480 8,723 5,131 310 6 5 21 ,121 rks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 974 33,183 9,049 5,232 417 992 9,440 5 4 4 5 4 1,075	9 \$ \$ \$ (3 cle	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contr Student Hrs  Covertime Hrs  Overtime Hrs	95 4 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 5 74 0 16 96 96 3 3 5 0 0 0 4 9 4 9	97 5 5 0 0 0 129 2 2 2 0 97 4 4 4 4 0 0 0 80	98 99 60 00 00 155 44 00 00 98	99 111 8 0 0 0 1,040 1,192 2 0 0 0 99 4 4 4 4 0 0 0 0 0 0 99 992	00 100 00 00 1,040 00 00 00	Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service	9! \$ 1 5 5 \$ 5 5 \$ 6	All Do All Do 5 1,438 3,411 321 785 20 720	\$   Sample	767  Pes Sho  Sho  Sho  Sho  Sho  Sho  Sho  Sho	\$ 1 www in Thh 97 97 97 97 97 97 97 97 97 97 97 97 97	,049 902 8,480 8,723 5,131 310 6 5 21 ,121 rks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 974 33,183 9,049 5,232 417 992 9,440 5 4 4 5 4 1,075	9 \$ \$ \$ (3 cle	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Credit Hrs	95 44 55 00 00 04 40 00 95 55 56 60 800 00 00 00 00 00 00 00 00	96 5 74 0 16 96 96 3 5 0 0 0 49 2	97 5 5 5 0 0 0 129 2 2 2 0 97 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	98 99 60 00 00 00 00 00 00 00 00 00	99 111 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 100 1,040 102 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0  Difference (2000-1999) 0 0 0 0 0 -83 -1	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:	9! \$ 1 5 5 \$ 5 5 \$ 6	All Do All Do 5 1,438 3,411 321 785 20 720	\$   Sample	767  Pes Sho  Sho  Sho  Sho  Sho  Sho  Sho  Sho	\$ 1 www in Thh 97 97 97 97 97 97 97 97 97 97 97 97 97	,049 902 8,480 8,723 5,131 310 6 5 21 ,121 rks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	974 974 33,183 9,049 5,232 417 992 9,440 5 4 4 5 4 1,075	9 \$ \$ \$ (3 cle	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  'Civil Service  'Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs	95 4 4 5 0 0 0 2000 4 4 0 95 5 5 5 0 8000 0 522	96 5 74 0 16 96 3 5 0 0 0 49 9 2 18	97 5 5 0 0 0 129 2 22 0 97 4 4 0 0 0 80 80 88 52	98 99 60 00 00 155 44 00 00 98 44 40 00 00 00 00 00 00 00 00	99 111 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 100 8 8 8 0 0 0 1,040 0 0 0 0 0 0 0 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0  Difference (2000-1999) 0 0 0 0 0 -883 -1	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/	9: \$ 2 \$ 5 \$ 10 \$ 6 \$ 9:	1,035 All Do 5 1,438 2,733 3,411 3,294 321 6 5 20 720 720	\$   \$	767  28 Sho  11,011  13,957  4,553  260  777  6  5  21  710  ks)	\$ 1 wwn in Th Th 977 \$ 3 8 8 8 5 5 \$ 9 9 97 1 1 (3 clei	902 3,480 3,723 3,723 3,723 3,723 5,505 5 21	\$	974 974 3,183 3,183 974 417 992 417 992 417 992 417 992 417 992 417 992 417 992 417 992 417 994 404 405 405 405 405 405 405 40	\$ \$ \$ \$ (3 cleared in File	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Credit Hrs	95 44 55 00 00 04 40 00 95 55 56 60 800 00 00 00 00 00 00 00 00	96 5 74 0 16 96 96 3 5 0 0 0 49 2	97 5 5 5 0 0 0 129 2 2 2 0 97 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	98 99 98 00 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 100 8 8 8 0 0 0 1,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0  Difference (2000-1999) 0 0 0 0 0 -83 -1	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp	99: \$ 2 3 5 5 5 10 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	All Dod 5 1,438 2,733 3,411 785 0,170 6,812 6 5 20 720 720 720 720 720 720 720	\$   S   S   S   S   S   S   S   S   S   S	767  38 Sho 36 1,011 1,0	\$ 1  wn in The  97  \$ 3 8 8 8 5  \$ 5 9  97  1 1 (3 cleid on the control of the co	,049	\$	894  974  973  974  974  975  417  992  417  992  417  51  A	\$ \$ \$ \$ (3 cleared in Files)	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Lost Credit Hrs  Lost Contractors  Financial Support  CS Student Hrs  Covertime Hrs  Lost Comp Hrs  Lost Comp Hrs  Other 500 Series	95 4 4 5 5 0 0 0 0 4 4 0 0  95 5 5 5 0 0 0 0 0 95 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 6 6 5 74 0 0 16 96 3 3 5 5 0 0 0 0 49 2 2 18 8 0 0	97 5 5 0 0 0 0 129 2 22 22 0 0 97 4 4 0 0 0 80 8 8 5 2 0 0	98 99 66 00 00 155 44 00 00 00 00 43 00 00 00 00 00 00 00 00 00 0	99 111 8 0 0 1,040 1,192 0 0 0 0 99 14 0 0 0 0 0 92 1 1 0 0 0	00 100 8 8 0 0 0 1,040 102 7 7 0 0 0 0 4 4 4 0 0 0 0 0 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0  Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/	99: \$ 2 3 5 5 5 10 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	All Dod 5 1,438 2,733 3,411 785 0,170 6,812 6 5 20 720 720 720 720 720 720 720	\$   S   S   S   S   S   S   S   S   S   S	767  38 Sho 36 1,011 1,0	\$ 1  wn in The  97  \$ 3 8 8 8 5  \$ 5 9  97  1 1 (3 cleid on the control of the co	,049	\$	894  974  973  974  974  975  417  992  417  992  417  51  A	\$ \$ \$ \$ (3 cleared in Files)	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  'Civil Service  'Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother 500 Series	95 4 4 5 0 0 0 2000 4 4 0 95 5 5 5 0 8000 0 522	96 5 74 0 16 96 3 5 0 0 0 49 9 2 18	97 5 5 0 0 0 129 2 22 0 97 4 4 0 0 0 80 80 88 52	98 99 60 00 00 155 44 00 00 98 44 40 00 00 00 00 00 00 00 00	99 111 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 100 8 8 8 0 0 0 1,040 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 -1,090 Difference (2000-1999) 0 0 0 0 0 0 Difference 0 Difference	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp	9: \$ 2 \$ 5 \$ 10 \$ 6 \$ 9:	All Do Al	\$   \$   96     \$   \$     \$   \$     \$   \$     \$   \$	767  See Sho  1,011  1,	\$ 1 wwn in Th7 97 \$ 3 8 8 5 5 \$ 9 97 1 1 (3 clei	902 3,480 3,723 5,131 310 894 9,935 6 5 21 7 1,121 rks)	\$	894  974  973  974  974  975  417  992  417  992  417  51  A	\$ \$ \$ \$ (3 cleared in Files)	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service "Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs Cotter Support CS Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95  4 4  5 0  0 0  200  0 4  4 4  0  95  5 5  0 0  8000  8000  5 2 2  9 4  0 0	96 66 5 74 0 16 96 33 5 0 0 49 2 18 0 96	97 55 0 0 0 129 2 2 2 0 97 4 4 0 0 0 80 80 85 2 0	98 99 98 00 00 155 44 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 0 1,040 1,192 2 0 0 0 0 999	00 100 8 8 0 0 1,040 102 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 Difference (2000-1999)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp direct support to FM	9: \$ 2 \$ 5 \$ 10 \$ 6 \$ 9:	All Do Al	\$   \$   96     \$   \$     \$   \$     \$   \$     \$   \$	767  See Sho  1,011  1,	\$ 1 wwn in Th7 97 \$ 3 8 8 5 5 \$ 9 97 1 1 (3 clei	902 3,480 3,723 5,131 310 894 9,935 6 5 21 7 1,121 rks)	\$	894  974  973  974  974  975  417  992  417  992  417  51  A	\$ \$ \$ \$ (3 cleared in Files)	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals	95 44 55 00 00 2000 44 00 95 55 55 50 00 00 99 99 99 95 55 55 55 55 55 55 55 55 55	96 6 6 5 74 0 0 16 96 3 3 3 5 0 0 0 0 49 2 2 188 0 0 0 96 55	97 5 5 0 0 0 129 2 2 2 2 0 97 4 4 0 0 0 80 80 82 97 51	98 99 90 00 00 00 15 44 00 00 00 43 00 00 00 00 00 00 00 00 00 0	99 111 8 0 0 1,040 1,192 0 0 0 0 99 11 0 0 99 51	00 100 8 8 0 0 1,040 102 7 7 0	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 Difference (2000-1999)	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp direct support to FM	9:  \$ 1	I,035  All Do 5  I,438 2,733 3,411 785 20  720  720  720  represe represe 9/30/98 6 9/30/98	\$   \$   96     \$   10     \$   96     \$   10     \$   96     \$   96     \$   96     \$   96     \$   97     \$   97     \$   98     \$   98     \$   99     \$   90	767  See Sho  1,011  1,	\$ 1 wwn in Th7 97 \$ 3 8 8 5 5 \$ 9 97 1 1 (3 clei	902 3,480 3,723 5,131 310 894 9,935 6 5 21 7 1,121 rks)	\$	894  974  973  974  974  975  417  992  417  992  417  51  A	\$ \$ \$ \$ (3 cleared in Files)	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Totals  Civil Service (CS)  Contractors	95 44 0 0 0 0 0 0 44 0 0 95 55 50 0 0 0 0 0 0 0 0 0 0 0 0 0	96 6 5 74 0 16 96 96 3 3 5 5 0 0 0 49 2 2 18 8 0 96 96 18 0 1	97  55 0 0 0 129 22 22 0  97  4 4 0 0 80 88 52 97	98 98 98 98 98 98 98 98 98 98 44 00 00 00 00 98	99 111 8 0 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 0 99 51 18	00 100 8 8 0 0 0 1,040 102 7 7 0 0 0 00 00 00 00 511 188	Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp direct support to FM 3. "Difference" on "Sta 4. All dollar values sh	9:  \$ 10	I,035 All Do 5 I,438 2,733 3,411 3,294 785 20 Fees re 9/30/98 repress 9/30/98 ide is 2	\$   \$	767  ss Sho s 11,1,011 3,957 4,553 260 777 777 770 0,168 9,287 6 5 21  710 710 710 710 710 710 710 710 710 7	\$ 1 wwn in The 197	,049 902 3,480 3,723 5,131 310 894 9,935 9,505 6 5 21 ,121 rks)	\$ 98 110 Service Service Service actor em	894 974 3,183 39,049 5,232 417 992 0,440 1,075 ks)	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  'Civil Service  'Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Overtime Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Contractors  Financial Support	95 4 4 5 5 0 0 0 2000 4 4 0 0 95 5 5 5 0 0 0 9 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	96 6 6 5 74 0 0 16 96 3 3 3 5 0 0 0 0 49 2 2 188 0 0 0 96 55	97 5 5 0 0 0 129 2 2 2 2 0 97 4 4 0 0 0 80 80 82 97 51	98 98 00 00 155 44 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 0 1,192 2 0 0 0 0 99 99 4 4 4 0 0 0 0 0 0 99 51 18 3 3	00 100 8 00 1,040 102 77 00 00 00 00 00 511 188	0 Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp direct support to FM 3. "Difference" on "Sta	9:  \$ 10	I,035 All Do 5 I,438 2,733 3,411 3,294 785 20 Fees re 9/30/98 repress 9/30/98 ide is 2	\$   \$	767  ss Sho s 11,1,011 3,957 4,553 260 777 777 770 0,168 9,287 6 5 21  710 710 710 710 710 710 710 710 710 7	\$ 1 wwn in The 197	,049 902 3,480 3,723 5,131 310 894 9,935 9,505 6 5 21 ,121 rks)	\$ 98 110 Service Service Service actor em	894 974 3,183 39,049 5,232 417 992 0,440 1,075 ks)	9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  9  See N 4,035 6,181 5,740 1,432 1,498 6 4 7 1,030 1,030 1,030 1,030 1,030	\$ \$ \$ (3 cicle 1)	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Contractors  Financial Support  CS Student Hrs  Contr Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Totals  Civil Service (CS)  Contractors	95 44 0 0 0 0 0 0 44 0 0 95 55 50 0 0 0 0 0 0 0 0 0 0 0 0 0	96 66 5 74 0 16 96 96 98 0 0 0 49 2 18 8 0 0 0 0 0 0 0 0 0 0 0 0 0	97 5 5 0 0 0 129 2 2 2 2 0 97 4 4 0 0 80 80 85 2 0 97 51 10 3 0 0	98 98 00 00 155 44 00 00 00 00 00 00 00 00 00 00 00 00	99 111 8 0 0 1,192 2 0 0 0 0 99 99 4 4 4 0 0 0 0 0 0 99 51 18 3 3	00 100 8 8 0 0 1,040 102 7 7 0 0 00 00 00 00 511 188 3 3 680	Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplieret support to FN 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series ex	Signature Signat	All Do  All Do  S  All	\$   \$   96     \$   1     \$   96     \$   1     \$   96     \$   1     \$   96     \$   1     \$   96     \$   1     \$   96     \$	767  98 Sho 111,011 3,957 4,553 6 777 6 5 21 710 710 8ks)  total n n 9 and 9 9 total none, 9/3 short mi	\$ 1 wwn in Th7 97 97 \$ 3 8 8 5 5 9 97 1 1 (3 clei	,049 902 3,480 8,723 5,131 995 6 5 21 7 ,121 rks) of Civil	\$	894  974 3,183 3,183 3,9,049 5,232 417 992 3,440 4 5 5 1,075 ks) on boa	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 9 1,030 erks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service"  "Contractors  Financial Support  CS Student Hrs  Contr Student hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime	95 4 4 5 0 0 0 0 200 0 4 4 0 95 5 5 5 0 0 0 95 5 5 5 4 4 1,200	96 66 5 74 0 16 96 96 98 0 0 0 49 2 18 8 0 0 0 0 0 0 0 0 0 0 0 0 0	97  97  97  97  97  97  97  44  00 00 80 88 85 50  97  51 10 00 00 00	98 98 98 98 98 98 98 98 98 98 44 00 00 98 49 144 2 0 2,810	99 111 8 0 0 1,040 1,192 0 0 0 99 99 4 4 0 0 0 0 92 1 1 0 0 9 99 51 188 3 0 0 3,200	00 100 8 8 0 0 1,040 102 7 7 0 0 00 00 00 00 511 188 3 3 680	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplired Support to FM 3. "Difference" on "Stat 4. All dollar values sh 5. Other 500 Series ex 6. Beginning in FY 98	Employ 30/97, \$  Employ 30/97, \$  over in the control of the contr	I,035  All Do 5  I,1,438  2,733  3,411  785  20  Fig. 1,438  5  785  785  785  785  785  785  785	\$   Sample	767	\$ 1 wwn in The   97 \$ 3 8 8 5 5 \$ 9 9 97 1 1 (3 clei (3 clei (3 clei (3 clei (3 clei (4 clei (4 clei (5 clei (5 clei (5 clei (6 clei (	,049 902 3,480 3,723 5,131 310 894 9,935 55 21 7 1,121 rks)	\$	894  974 3,183 3,183 3,9,049 5,232 417 992 3,440 4 5 5 1,075 ks) on boa	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 9 1,030 erks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Comp Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  CS Student Hrs  CS Student Hrs	95 4 4 5 0 0 0 0 0 0 4 4 0 0 95 5 5 5 0 0 0 95 4 1 2 4 1 200 2,500	96  74  0  16  96  96  96  96  96  18  96  96  22,500	97  97  97  97  97  97  97  44  00 00 80 88 85 50  97  51 10 00 00 00	98 98 98 98 98 98 98 98 98 98 44 00 00 98 49 144 2 0 2,810	99 111 8 0 0 1,040 1,192 0 0 0 99 99 4 4 0 0 0 0 92 1 1 0 0 9 99 51 188 3 0 0 3,200	00 100 8 8 0 0 1,040 102 7 7 0 0 0 0 4 4 0 0 0 0 0 0 0 0 51 188 3 3 680 3,120	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplieret support to FN 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series ex	Employ 30/97, \$  Employ 30/97, \$  over in the control of the contr	I,035  All Do 5  I,1,438  2,733  3,411  785  20  Fig. 1,438  5  785  785  785  785  785  785  785	\$   Sample	767	\$ 1 wwn in The   97 \$ 3 8 8 5 5 \$ 9 9 97 1 1 (3 clei (3 clei (3 clei (3 clei (3 clei (4 clei (4 clei (5 clei (5 clei (5 clei (6 clei (	,049 902 3,480 3,723 5,131 310 894 9,935 55 21 7 1,121 rks)	\$	894  974 3,183 3,183 3,9,049 5,232 417 992 3,440 4 5 5 1,075 ks) on boa	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 9 1,030 erks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  'Civil Service  'Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Overtime Hrs  Lost Credit Hrs  Overtime Hrs  Contr Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Contr Student Hrs	95 44 50 00 00 00 44 00 95 55 50 00 95 55 40 00 95 41 1,200 2,5000 499 4111 166	96 96 74 0 16 96 96 96 96 55 12 3 0 2,500 414 18 105	97  97  55 0 0 0 129 2 222 0  97  4 4 0 0 80 88 52 0 97  51 10 3 0 0 1,093	98 98 0 0 0 155 4 0 0 0 155 4 4 0 0 0 98 44 4 4 2 0 0 2,810 1,064 1,064 222	99 111 8 0 0 1,040 1,192 2 0 0 0 99 4 4 4 0 0 99 11 8 99 11 8 3 0 3,200 2,163 120	00 100 1,040 102 77 00 00 00 00 00 00 51 188 3 3,120 611 311 544	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 Difference (2000-1999) 0 0 0 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch No. PCS Value Total Voucher No. Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplired Support to FM 3. "Difference" on "Stat 4. All dollar values sh 5. Other 500 Series ex 6. Beginning in FY 98	9:  \$ 1  \$ 2  \$ 5  \$ 11  \$ 10	All Do 5  All Do 5  1,438 2,733 3,411 785 0,170 6,812 6 5 720  720  720  720  720  720  720  72	\$   S   S   S   S   S   S   S   S   S   S	767  ses Sho	\$ 1 www in Th The The The The The The The The The	,049  902 3,480 8,723 3,10 894 9,935 6 5 21 ,121 rks) of Civil	\$	894  974 3,183 3,183 3,9,049 5,232 417 992 0,440 4 5 5 A  11,075 ks) on boa	\$ \$ \$ (3 cleared in Figure 1) (3 cleared in Figure 2) (3 cleared in Figure 2) (4 cleared in Figure 2) (5 cleared in Figure 2) (6 cleared in Figure 2) (7 cleared in Figure 2) (8 cleared in Figure 2) (9 cleared in Figure 2) (9 cleared in Figure 2) (10 cleared in Figure 3)	2,093 See N 4,035 6,181 9,813 5,740 1,432 1,498 15,280 13,419 9 1,030 erks)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,175 00 4,228 9,980 9,673 5,351 1,397 1,991 13,901 15,331 5 4 0**
Other 500 Series  Travel  (see NOTES)  "Givil Service"  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Other 500 Series  Totals  Civil Cerdit Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs  Overtime Hrs  Lost Credit Hrs  Overtime Hrs  Lost Comp Hrs  Other 500 Series	95 44 55 00 00 44 00 95 55 55 00 60 60 60 60 60 60 60 60 60 60 60 60	96  96  74  0  16  96  96  96  96  33  5  0  0  0  22  18  96  55  12  33  0  2,500  414  18  1055  0  0	97  5 5 0 0 0 0 129 2 22 22 0 0 97  4 4 4 0 0 0 80 8 8 5 0 0 0 0 0 0 0 0 0 0 0 0	98 98 98 98 00 00 01 15 44 00 00 00 98 49 144 2 00 2,810 1,064 70 02 2	99 111 8 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 99 11 18 3 0 0 3,200 2,163 43 120 0 0 0	00 100 1,040 102 00 00 00 00 00 00 00 00 01 18 33 6111 311 311 544 00	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 5 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* *No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emploret support to FN 3. "Difference" on "State 4. All dollar values sh 5. Other 500 Series ex Were consolidated to	Employ 30/97, \$  Employ 30/97, \$  COIG is there for the control of	All Do 5  All Do 5  1,438 2,733 3,411 785 2,0170 6 5 20  720  represe f 9/30/96 f 9/30/96 thousa s 500 s emation the entralize	\$   S   S   S   S   S   S   S   S   S   S	767	\$ 1 wwn in The   97 \$ 3 8 \$ 5 5 \$ 9 9 \$ 9 9 1 1 (3 clee) (3 clee) (3 clee) (4 FM (ex will display for fining FY 9 10 10 10 10 10 10 10 10 10 10 10 10 10	,049 902 3,480 3,723 5,131 310 894 9,935 6 5 21 .1121 rks) of Civil f contra 30/98, 11 11999 n	\$	894  974 3,183 39,049 5,232 417 992 0,440 45 5 A 1,075 cks)  on boa	\$ \$ \$ (3 cleared in Floring States of States o	2,093  See N 4,035  5,740  1,492  1,492  7  9  1,030  erks)  MMD as 6	\$ \$\$ (3 cle	3,175 00 4,228 9,980 9,673 5,351 1,397 15,331 5 4 00 1,038 eriks)
Other 500 Series  Travel  (see NOTES)  'Civil Service  'Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Overtime Hrs  Lost Credit Hrs  Overtime Hrs  Contr Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Overtime Hrs  Lost Credit Hrs  Contr Student Hrs	95 44 50 00 00 00 44 00 95 55 50 00 95 55 40 00 95 41 1,200 2,5000 499 4111 166	96  96  74  0  16  96  96  96  96  33  5  0  0  0  22  18  96  55  12  33  0  2,500  414  18  1055  0  0	97 5 5 0 0 129 2 22 22 0 97 4 4 0 0 80 80 85 2 97 51 10 3 0 0 1,093 218	98 98 0 0 0 155 4 0 0 0 155 4 4 0 0 0 98 44 4 4 2 0 0 2,810 1,064 1,064 222	99 111 8 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 99 11 18 3 0 0 3,200 2,163 43 120 0 0 0	00 100 1,040 102 00 00 00 00 00 00 00 00 01 18 33 6111 311 311 544 00	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 5 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk Clerks  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emploirect support to FM 3. "Difference" on "State All dollar values sh 5. Other 500 Series et 6. Beginning in FY 99 were consolidated to * Travel Staffing: NA	Employ 30/97, \$  Employ 30/97, \$  SA Cere for NASA	1,035  All Do 5  1,438 2,733 3,411 3,294 3,217 6 5 20  720  720  720  720  720  720  720	\$   Sample	767	\$ 1  wn in The  97  \$ 3 8 8 8 5  \$ 5 9  97  1 1 (3 clei  0/97, 9/30  umber of 0/97, 9/30  for FM (ex avel will aring FY 9 6 (CTO) ament, a same of the control of the contr	,049 902 3,480 3,723 5,131 310 9,935 9,505 6 5 21 ,121 rks) of Civil 1999 n	\$   ds   98   98   98   98   98   98   98   9	894  3,183 3,183 3,9,049 5,232 417 992 0,440 3,407 4 5 1,075 ks)  on boa and 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  See N 4,035  6,181 9,813 5,740 1,432 1,432 1,498 4 7 1,030 r/rks)  MD as c	\$ \$ (3 cle	3,175 00 4,228 9,980 9,673 5,351 1,397 113,901 15,331 5 4 1,038 1,
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother Student Hrs  Cotredit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series	95 44 55 00 00 44 00 95 55 55 00 60 60 60 60 60 60 60 60 60 60 60 60	96  96  74  0  16  96  96  96  96  33  5  0  0  0  22  18  96  55  12  33  0  2,500  414  18  1055  0  0	97  5 5 0 0 0 0 129 2 22 22 0 0 97  4 4 4 0 0 0 80 8 8 5 0 0 0 0 0 0 0 0 0 0 0 0	98 98 98 98 00 00 01 15 44 00 00 00 98 49 144 2 00 2,810 1,064 70 02 2	99 111 8 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 99 11 18 3 0 0 3,200 2,163 43 120 0 0 0	00 100 1,040 102 00 00 00 00 00 00 00 00 01 18 33 6111 311 311 544 00	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 5 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher Value Intern'l Cycle Time*  " No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplired Support to FN 3. "Difference" on "State All dollar values sh 5. Other 500 Series exite the support of the South Pay Support of the South Pay Support of the South Pay Support of Su	Employ 30/97, \$  Employ 30/97, \$  SA Cere for NASA	1,035  All Do 5  1,438 2,733 3,411 3,294 3,217 6 5 20  720  720  720  720  720  720  720	\$   Sample	767	\$ 1  wn in The  97  \$ 3 8 8 8 5  \$ 5 9  97  1 1 (3 clei  0/97, 9/30  umber of 0/97, 9/30  for FM (ex avel will aring FY 9 6 (CTO) ament, a same of the control of the contr	,049 902 3,480 3,723 5,131 310 9,935 9,505 6 5 21 ,121 rks) of Civil 1999 n	\$   ds   98   98   98   98   98   98   98   9	894  3,183 3,183 3,9,049 5,232 417 992 0,440 3,407 4 5 1,075 ks)  on boa and 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  See N 4,035  6,181 9,813 5,740 1,432 1,432 1,498 4 7 1,030 r/rks)  MD as c	\$ \$ (3 cle	3,175 00 4,228 9,980 9,673 5,351 1,397 113,901 15,331 5 4 1,038 1,
Other 500 Series  Travel  (see NOTES)  "Civil Service  "Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Credit Hrs  Lost Credit Hrs  Cother 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Cother Student Hrs  Cotredit Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series	95 44 55 00 00 44 00 95 55 55 00 60 60 60 60 60 60 60 60 60 60 60 60	96  96  74  0  16  96  96  96  96  33  5  0  0  0  22  18  96  55  12  33  0  2,500  414  18  1055  0  0	97  5 5 0 0 0 0 129 2 22 22 0 0 97  4 4 4 0 0 0 80 8 8 5 0 0 0 0 0 0 0 0 0 0 0 0	98 98 98 98 00 00 01 15 44 00 00 00 98 49 144 2 00 2,810 1,064 70 02 2	99 111 8 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 99 11 18 3 0 0 3,200 2,163 43 120 0 0 0	00 100 1,040 102 00 00 00 00 00 00 00 00 01 18 33 6111 311 311 544 00	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 5 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher Value Intern'l Cycle Time*  " No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplired Support to FN 3. "Difference" on "State All dollar values sh 5. Other 500 Series exite the support of the South Policy Support of the South Policy Support of	Employ 30/97, \$  Employ 30/97, \$  SA Cere for NASA	1,035  All Do 5  1,438 2,733 3,411 3,294 3,217 6 5 20  720  720  720  720  720  720  720	\$   Sample	767	\$ 1  wn in The  97  \$ 3 8 8 8 5  \$ 5 9  97  1 1 (3 clei  0/97, 9/30  umber of 0/97, 9/30  for FM (ex avel will aring FY 9 6 (CTO) ament, a same of the control of the contr	,049 902 3,480 3,723 5,131 310 9,935 9,505 6 5 21 ,121 rks) of Civil 1999 n	\$   ds   98   98   98   98   98   98   98   9	894  3,183 3,183 3,9,049 5,232 417 992 0,440 3,407 4 5 1,075 ks)  on boa and 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  See N 4,035  6,181 9,813 5,740 1,432 1,432 1,498 4 7 1,030 r/rks)  MD as c	\$ \$ (3 cle	3,175 00 4,228 9,980 9,673 5,351 1,397 113,901 15,331 5 4 1,038 1,
Other 500 Series  Travel  (see NOTES)  *Civil Service  *Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Lost Credit Hrs  Lost Comp Hrs  Other 500 Series  Totals  Civil Service (CS)  Contractors  Financial Support  CS Student Hrs  Coter Sudent Hrs  Contractors  Financial Support  CS Student Hrs  Coter Sudent Hrs  Coter	95 44 55 00 00 44 00 95 55 55 00 60 60 60 60 60 60 60 60 60 60 60 60	96  96  74  0  16  96  96  96  96  33  5  0  0  0  22  18  96  55  12  33  0  2,500  414  18  1055  0  0	97  5 5 0 0 0 0 129 2 22 22 0 0 97  4 4 4 0 0 0 80 8 8 5 0 0 0 0 0 0 0 0 0 0 0 0	98 98 98 98 00 00 01 15 44 00 00 00 98 49 144 2 00 2,810 1,064 70 02 2	99 111 8 0 0 1,040 1,192 0 0 0 99 4 4 0 0 0 0 99 11 18 3 0 0 3,200 2,163 43 120 0 0 0	00 100 1,040 102 00 00 00 00 00 00 00 00 01 18 33 6111 311 311 544 00	0  Difference (2000-1999) -1 0 0 0 -1,090 5 0 0 -1,090 5 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Value  Travel  Intern'l Voucher No. Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Volue PCS No. PCS Value Total Voucher Value Intern'l Cycle Time*  " No. of Workdays Pay, Leave  Employees per Clerk Clerks NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emplired Support to FN 3. "Difference" on "State All dollar values sh 5. Other 500 Series exite the support of the South Policy Support of the South Policy Support of	Employ 30/97, \$  Employ 30/97, \$  SA Cere for NASA	1,035  All Do 5  1,438 2,733 3,411 3,294 3,217 6 5 20  720  720  720  720  720  720  720	\$   Sample	767	\$ 1  wn in The  97  \$ 3 8 8 8 5 5  \$ 9 9  1 1 (3 clei  0/97, 9/30  umber of 0/97, 9/30  for FM (ex avel will aring FY 9 6 (CTO) ament, a same of the control	,049 902 3,480 3,723 5,131 310 9,935 9,505 6 5 21 ,121 rks) of Civil f contra (30/98, 11) 1999 n	\$   ds   98   98   98   98   98   98   98   9	894  8  974 3,183 3,183 3,9,049 5,232 417 992 0,440 5 1 1,075 ks)  on boa and 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,093  See N 4,035  6,181 9,813 5,740 1,432 1,432 1,498 4 7 1,030 r/rks)  MD as c	\$ \$ (3 cle	3,175 00 4,228 9,980 9,673 5,351 1,397 113,901 15,331 5 4 1,038 1,

Johnson Space Center 21

Financial Managemer  No. Civil Service Emp.  No. Contractor Emp.		∕ Sna	ce Ce	nter (	Staffi	na	-		Kenn	edv	Space Cen	ter Activi	ties				- 1
No. Civil Service Em		, opu			Juin	.9				ouj	Space Co.	1101 7101171			Т		-
	nt						Difference	Fin Mgt IFMP Suppor	t		99	00					
	95	96	97	98	99	00	(2000-1999)				FTE/WYE	FTE/WYE					
INO. Contractor Emp	42	38	38	50	46	45	-1	Civil Servant (CS)			8.3	4.0					
comactor Emp.	0	0	0	0	0	0	0	Contractor (SSC)			1.5	0.0		_	-		-
Gen Admin & Policy								Gen Admin & Policy						_	_		$\overline{}$
	95	96	97	98	99	00	Difference		95	5	96	97	98		99	00	
							(2000-1999)		S	N/S	S N/S	S N/S	S N	/S S	N/S	S N	N/S
Civil Service (CS)	7	7	9		9		-1	No. of Employees	2	0	2 0	4.5	4.5	0 4	- 0	4.5	
Contractors Financial Support	0	0	1	1	1	0	0	Operational Support Voucher Exam & Pay	3	0	3 0 0 0	1.5 C		0 1.	5 0 0 0		0
CS Student Hrs	0	0	0		0		0	Travel	0.5	0	0.5 0	0.25		0 0.2			0
Contr Student Hrs	0	0	0		0		0	Pay, Leave	0.5	0	0.5 0	0.25		0 0.2			0
Overtime Hrs	215	215	87	557	1,462	335	-1,127	Systems Accounting	0	1	0 1	0 0			0 5		2
Lost Credit Hrs	0	0	0		0		0	Internal Control	0	0	0 0	0 0			0 0		2
Lost Comp Hrs Other 500 Series	0	0	<u>0</u>	0	0		0	General Management Agency Rpts & Stat	1	1	1 2	0 0			1 2		0
Other 500 delies				0	0		- 0	S = Supervisory,				0 0		-	-	- 0	
Acc't Operations								Acc't Operations			llar Values Sho	own in Thousa	inds				$\neg$
	95	96	97	98	99	00	Difference		95	5	96	97	98		99	00	
0: 1:0	40	45	45	00	40	47	(2000-1999)	0			5.004	0.440	5.00	20	7.110		
Civil Service (CS) Contractors	18 0	15 0	15 0	22 0	18	17 0	-1 0	Commitment No. Commitment Value	\$1,812	6,072	5,994 \$ 1,623,428	6,148 \$1,030,622	5,69 \$ 970,60		7,119 724,966	7, \$ 1,433.	7,474
Financial Support	4	2	2	2	2	2	0	Obligations		,771	11,686	10,167	7,09		7,917		3,705
	1,755	1,162	795	644	372	0	-372	Obligation Value	\$1,419		\$ 1,254,870	\$ 605,736	\$ 609,1		269,833	\$ 1,011	
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.		155	42	41	4	46	49		65
Overtime Hrs	198	154	352	68	98	137	39	Reimbursable Value	\$ 20	0,047	\$ 16,047	\$ 14,716	\$ 16,20		137,626	\$ 142	2,882
Lost Comp Hrs	0	0	0		0	0	0	Reimbursable Bill No. Reimbursable Bill Valu	\$ 23	554 3.152	\$ 17,966	768 \$ 22,306		77	421 133,737	\$ 129.	393
Lost Comp Hrs Other 500 Series	0	0	0		0	0	0	NF 1018 No.	φ Z3	21	\$ 17,966 21	\$ 22,306	\$ 19,99	91 \$ 1	14	<b>⊅</b> 1∠9,	14
0.1101 000 001100	-							NF 1018 Value	\$7,434		\$ 7,005,318	\$ 822,476	\$ 544,02		617,733	\$ 653	3,993
Voucher Ex & Pay								Voucher Exam & Pay			llar Values Sho						
	95	96	97	98	99	00	Difference		95	5	96	97	98		99	00	
Civil Service (CS)	5	5	5	6	7	8	(2000-1999)	Invoice No.	11	,497	11,577	10,886	8,06	65	7,744	8	3,027
Contractors	0	0	0	0	0	0	0	Payment No.		,462	10,535	9,906	7,33	_	7,379		7,645
Financial Support	0	0	0		0		0	Value	\$1,141		\$ 1,201,257	\$ 609,389			311,109		6,627
CS Student Hrs	0	464	0		0		0										
Contr Student Hrs	0	0	0		0		0	Bankcards		_	22						
Overtime Hrs Lost Credit Hrs	4	282 0	287 0	118 0	77	30	-47 0	No. Card Holders	95	)	96	<b>97</b> 125	98	59	<b>99</b> 142	00	163
Lost Comp Hrs	0	0	0		0		0	No. of Transactions				2,523	3,02		3,339	3	3,529
Other 500 Series	0	0	0		0		0	Value				\$ 4,326			4,079		5,256
Travel	95	96	97	98	99	00	Difference	Travel	95		llar Values Sho	own in Thousa	nds 98		99	00	
	33	30	31	30	33	- 00	(2000-1999)		3.	,	30	31	30	_		Note 6	-
Civil Service (CS)	4	4	3	6	5	5	0	Intern'l Voucher No.		713	85	80	9	99	N/A	N/A	
Contractors	0	0	0		0		0	Intern'l Vouch Value	\$	482	\$ 124	\$ 192	\$ 25		N/A	N/A	
Financial Support	0	0	0		0		0	Domestic Vouch No.		3,740	3,805	4,621	4,47	_	4,964		1,784
CS Student Hrs Contr Student hrs	326 0	388 0	0		0		0	Domestic Vouch Value		2,532	\$ 3,375	\$ 3,188	\$ 3,13		3,596	\$ 3.	3,476
Conti Student nis	245	466	437					PCS No	\$ 2	27					N/A	NI/A	•
Overtime Hrs	0			18	24	86	0 62	PCS No. PCS Value	\$ 2	27 86	10 \$ 94	19 \$ 195	\$ 24	31	N/A N/A	N/A N/A	ì
Overtime Hrs Lost Credit Hrs		0	0		24 0				\$		10	19		31 45	N/A 4,964	N/A	\ 1,784
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	0	86 0	62 0 0	PCS Value Total Voucher No. Total Voucher Value	\$	86 1,480 3,100	10 \$ 94 3,900 \$ 3,593	19 \$ 195 4,720 \$ 3,575	\$ 24 4,60 \$ 3,62	31 45 07 28 \$	N/A 4,964 3,596	N/A 4, \$ 3,	1,784 3,476
Lost Credit Hrs			0	0	0	86 0	62 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$	86 1,480 3,100 8	10 \$ 94 3,900 \$ 3,593 8	19 \$ 195 4,720 \$ 3,575 8	\$ 24 4,60	31 45 07 28 \$	N/A 4,964 3,596 N/A	N/A 4,	1,784 3,476 A
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	0	86 0	62 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	86 1,480 3,100 8 5	10 \$ 94 3,900 \$ 3,593 8 5	\$ 195 4,720 \$ 3,575 8 5	\$ 24 4,60 \$ 3,62 N/A	31 45 07 28 \$	N/A 4,964 3,596 N/A 5	N/A 4, \$ 3, N/A	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs	0	0	0	0	0	86 0	62 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$	86 1,480 3,100 8	10 \$ 94 3,900 \$ 3,593 8	19 \$ 195 4,720 \$ 3,575 8	\$ 24 4,60 \$ 3,62 N/A	31 45 07 28 \$	N/A 4,964 3,596 N/A	N/A 4, \$ 3,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs	0	0	0 0	0 0	0 0	86 0 0	62 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,60 \$ 3,62 N/A	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A	N/A 4, \$ 3, N/A	1,784 3,476 \ \ 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series	0	0	0	0	0	86 0	62 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5	\$ 195 4,720 \$ 3,575 8 5	\$ 24 4,60 \$ 3,62 N/A	31 45 07 28 \$	N/A 4,964 3,596 N/A 5	N/A 4, \$ 3, N/A	1,784 3,476 \ \ 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	95	96	97	0 0 0	99	86 0 0 0	62 0 0 0 0 <b>Difference</b> (2000-1999)	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A 99	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS)	95 4	96	0 0 0	0 0 0 0 98	99 4	86 0 0 0	62 0 0 0 0 <b>Difference</b> (2000-1999)	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 \ \ 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave	95	96	97	98 4	99	86 0 0 0 0 <b>00</b>	62 0 0 0 0 Difference (2000-1999) 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A 99	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	95 4 0 313	96 4 0 0 388	97 3 0	98 0 0 0 0 0 0	99 4 0 0	86 0 0 0 0 0 0 4 0 0	62 0 0 0 0 <b>Difference</b> (2000-1999) 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A 99	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs	95 4 0 313	96 4 0 388 0	97 3 0 0	98 0 0 0 0 0 0 0	99 4 0 0	86 0 0 0 0 0 0 4 0 0 0	62 0 0 0 0 <b>Difference</b> (2000-1999) 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A 99	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs	95 4 0 0 313 0 522	96 4 0 0 388 0 412	97 3 0 0 0 587	98 98 0 0 0 0 0 181	99 4 0 0 0 0 0 65	86 0 0 0 0 0 0 4 0 0 0 0 0 35	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ 3	86 1,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10	19 \$ 195 4,720 \$ 3,575 8 5 10	\$ 24 4,66 \$ 3,62 N/A N/A 98	31 45 07 28 \$	N/A 4,964 3,596 N/A 5 N/A 99	N/A 4, \$ 3, N/A N/A 00	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	95 95 0 0 313 0 522 0	96 0 0 388 0 412	97 3 0 0 0 0 0 587	98 98 0 0 0 0 0 181	99 0 0 0 0 0 0 0 0 65	00 00 00 00 00 4 0 0 0 0 0 0 35	62 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk	\$ 3	86 i,480 3,100 8 5 10	10 \$ 94 3,900 \$ 3,593 8 5 10 96	19 \$ 195 4,720 \$ 3,575 8 5 10 97	\$ 24 4,6(6 \$ 3,62 N/A N/A 98 41	31   45   007   28   \$   5	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4, \$ 3, N/A N/A	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs	95 4 0 0 313 0 522	96 4 0 0 388 0 412	97 3 0 0 0 0 0 587	98 98 4 0 0 0 181 0	99 4 0 0 0 0 0 65	86 0 0 0 0 0 0 4 0 0 0 0 0 35 0	62 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:	\$ 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 I,480 B,100 8 5 10 5 5 8	10 \$ 94 3,900 \$ 3,593 8 5 10 96 562	19 \$ 195 4,720 \$ 3,575 8 5 10 97 673	\$ 24 4,6(6 \$ 3,62 N/A N/A 98 41	31   45   007   28   \$   5	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4, \$ 3, N/A N/A	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	95 4 0 0 313 0 522 0 0	96 4 0 0 388 0 412 0 0	97 3 0 0 0 0 0 587 0	98 4 0 0 0 0 0 181 0 0	99 4 0 0 0 0 0 65 0 0	86 0 0 0 0 0 0 0 0 0 35 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/	\$ 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 4,480 8,100 8 5 10 598	10 \$ 94 3,900 \$ 3,593 8 5 10 96 562 presents total a, 9/30/99 and	19 \$ 195 4,720 \$ 3,575 8 5 10 97 673	\$ 24 4,6(4 \$ 3,6) N/A N/A 98	31   45   507   28   \$   5   5   73   9   9   9   9   9   9   9   9   9	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	95 4 0 0 313 0 522 0	96 4 0 0 388 0 412 0	97 3 0 0 0 0 0 587 0	98 98 4 0 0 0 181 0	99 4 0 0 0 0 0 65 0	86 0 0 0 0 0 0 4 0 0 0 0 0 35 0	62 0 0 0 0 Difference (2000-1999) 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp	\$ 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 4,480 8,100 8 5 10 5 5 5 5 8 5 5 9/30/98 repress	96  presents total a, 9/30/99 and sents the total in	97 19 \$ 195 4,720 \$ 3,575 8 5 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ 24 4,66 \$ 3,65 N/A N/A 98 il Service o	31   45   77   78   78   79   79   79   79   79	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	95 4 0 0 313 0 522 0 0 0	96 4 0 0 388 0 412 0 0	97 3 0 0 0 0 0 0 587 0 0 97	98 98 4 0 0 0 181 0 0	99 4 0 0 0 0 0 0 0 0 0 0 0 0 0	86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 Difference (2000-1999) 0 0 0 0 -330 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/	\$ 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 4,480 8,100 8 5 10 5 5 5 5 8 5 5 9/30/98 repress	96  presents total a, 9/30/99 and sents the total in	97 19 \$ 195 4,720 \$ 3,575 8 5 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ 24 4,66 \$ 3,65 N/A N/A 98 il Service o	31   45   77   78   78   79   79   79   79   79	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS)	95 4 0 0 313 0 522 0 0	96 4 0 0 388 0 412 0 0 96	97  97  3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 4 0 0 0 181 0 0 98	99 44 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00	62 0 0 0 0 0 0 0 (2000-1999) 0 0 0 0 -30 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Emp	\$ 2 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 4,480 3,100 8 5 10 5 5 5 8 5 10 6 5 7 9/30/98 6 9/30/9	10 \$ 94 3,900 \$ 3,593 8 5 10 96 562 presents total 8,9/30/99 and 9,9/30/99 and 9,9/30/99,9/30/96,9/3	97 673 673 673 673 679,9/30/98	\$ 24 4,61 \$ 3,62 N/A N/A 98 il Service o tractor emp. , 9/30/99 a	31   45   77   78   78   79   79   79   79   79	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals	95 4 0 0 313 0 522 0 0 0	96 4 0 0 388 0 412 0 0	97 3 0 0 0 0 0 0 587 0 0 97	98 0 0 0 0 98 4 0 0 0 0 0 0 0 0 0 0 0 0 0	99 4 0 0 0 0 0 0 0 0 0 0 0 0 0	86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM 3. "Difference" on "Sta	\$ 2 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 I,480 3,100 8 5 10 5 5 5 6 6 7 8 7 9/30/98 7 9/30/98 8 9/30/98	10 \$ 94 3,900 \$ 3,593 8 5 10 96 96 562 presents total a, 9/30/99 and sents the total n 95, 9/30/96, 9/3	97 673 673 673 673 679,9/30/98	\$ 24 4,61 \$ 3,62 N/A N/A 98 il Service o tractor emp. , 9/30/99 a	31   45   77   78   78   79   79   79   79   79	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	95 4 0 0 313 0 522 0 0 0 95 38	96 4 0 0 0 388 0 412 0 0 0 96	97 33 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 4 0 0 0 0 0 181 0 0 0 0 98 47 0 0 64	99 99 44 00 00 00 00 00 00 00 00 00	86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM	\$ 2 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	86 I,480 3,100 8 5 10 5 5 5 6 6 7 8 7 9/30/98 7 9/30/98 8 9/30/98	10 \$ 94 3,900 \$ 3,593 8 5 10 96 96 562 presents total a, 9/30/99 and sents the total n 95, 9/30/96, 9/3	97 673 673 673 673 679,9/30/98	\$ 24 4,61 \$ 3,62 N/A N/A 98 il Service o tractor emp. , 9/30/99 a	31   45   77   78   78   79   79   79   79   79	N/A 4,964 3,596 N/A 5 N/A 99 455	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs CS Student Hrs CS Student Hrs CCS Student Hrs 2	95 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	96 4 4 0 0 0 3888 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 33 00 00 587 97 97 355 00 3795 90	98 98 4 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 44 00 00 00 00 00 00 00 00 00	86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM 3. "Difference" on "Stat 4. All dollar values sh	S  4  \$  95  96  Employoganory, so so loyees ID as of loyees I	86 4,480 8,100 8 5 10 5 5 6 5 9/30/98 de is 2 9/30/9	96   562   562   562   562   562   562   562   562   562   563   564   565   5	97   19   19   19   19   19   19   19	\$ 24 4,61 \$ 3,62 N/A N/A 98 ill Service of tractor emp., 9/30/99 a number.	311 45 77 77 78 78 78 78 78 78 78 78 78 78 78	N/A 4,964 3,596 N/A 5 N/A 5 N/A 455 in FMD a	N/A 4,	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	95 4 4 0 0 313 3 0 0 522 0 0 0 95 38 0 4 4 2,394 0 1,184	96  4  0  0  388  0  412  0  0  35  0  32  2,402  0  1,529	97  97  3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 4 0 0 0 0 0 181 0 0 0 0 0 0 0 0 0 0 0 0 0	99 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	86 0 0 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM 3. "Difference" on "State All dollar values show the support of the support to FM 4. All dollar values show the support to SM 5. Other 500 Series experies of the support to SM 5. Other 500 Series exp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	86 8,480 8,100 8 5 10 5 5 5 5 5 6 6 6 7 8 8 5 5 10 6 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8	10 \$ 94 3,900 \$ 3,593 8 5 10 96 562 presents total 8, 9/30/99 and 9,000 number mods.	97   19   19   19   19   19   19   19	\$ 24 4,66 \$ 3,62 N/A N/A N/A 98 il Service of tractor emp, 9/30/99 a number.	31   45   507   73   5   73   6   73   74   75   75   75   75   75   75   75	N/A 4,964 3,596 N/A 5 N/A 455 455  in FMD a who proviou.	N/A 4. \$ 3, N/A N/A 000 as of	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Contr Student Hrs Overtime Hrs Lost Credit Hrs	95 4 4 0 0 313 0 522 0 0 0 95 38 0 4 4 1,184 0 0	96 4 0 0 388 0 0 412 0 0 0 96 35 0 3 2,402 0 0 1,529 0 0	97 93 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 4 4 0 0 0 0 181 0 0 0 0 3 3 644 942 942 0	99  44 00 05 00 05 00 07 00 07 00 07 07 07 07 07 07 07 07	86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM 3. "Difference" on "State All dollar values sh 5. Other 500 Series ev 6. Beginning in FY 99	S  S  S  S  S  S  S  S  S  S  S  S  S	86 4,480 3,100 8 5 10 5 5 5 6 6 6 6 6 6 7 8 8 9/30/98 9/	96   562   562   562   562   562   562   562   563   562   563   563   564   564   565   5	97   19   19   19   19   19   19   19	\$ 24 4,66 \$ 3,62 N/A N/A N/A 98 il Service of tractor emp, 9/30/99 a number.	31   45   507   73   5   73   6   73   74   75   75   75   75   75   75   75	N/A 4,964 3,596 N/A 5 N/A 455 455  in FMD a who proviou.	N/A 4. \$ 3, N/A N/A 000 as of	1,784 3,476 A 5
Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Other 500 Series	95 4 4 0 0 313 3 0 0 522 0 0 0 95 38 0 4 4 2,394 0 1,184	96  4  0  0  388  0  412  0  0  35  0  32  2,402  0  1,529	97  97  3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	98 98 4 4 0 0 0 0 181 0 0 0 0 3 3 644 942 0 0	99 4400 00 6550 00 99 433 3722 01 1,726	00 00 00 00 00 00 00 00 00 00 00 00 00	62 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Service 9/30/95, 9/30/96, 9/ 2. No. Contractor Empdirect support to FM 3. "Difference" on "State All dollar values show the support of the support to FM 4. All dollar values show the support to SM 5. Other 500 Series experies of the support to SM 5. Other 500 Series exp	S  S  S  S  S  S  S  S  S  S  S  S  S	86 4,480 3,100 8 5 10 5 5 5 6 6 6 6 6 6 7 8 8 9/30/98 9/	96   562   562   562   562   562   562   562   563   562   563   563   564   564   565   5	97   19   19   19   19   19   19   19	\$ 24 4,66 \$ 3,62 N/A N/A N/A 98 il Service of tractor emp, 9/30/99 a number.	31   45   507   73   5   73   6   73   74   75   75   75   75   75   75   75	N/A 4,964 3,596 N/A 5 N/A 455 455  in FMD a who proviou.	N/A 4. \$ 3, N/A N/A 000 as of	1,784 3,476 A 5

Kennedy Space Center 22

Marsh	hall S	pace	Fligh	t Cer	nter S	taffin	ıg	Ma	arshal	l Sp	ace F	light	Cente	er Ac	tivitie	es				
Financial Managen	ment						Difference	Fin Mgt IFMP Suppo	rf		99	<u> </u>	00	n						
rinanciai wanagen	95	96	97	98	99**	00	(2000-1999)	riii wigi iriwr Suppo	n t		FTE/\		FTE/\							
No. Civil Service Em		68	78	81	78	72	-6	Civil Servant (CS)			12	2	12							
No. Contractor Emp	0	0	3	4	17	15	-2	Contractor (SSC)			1		1.	0						
Gen Admin & Police	CV							Gen Admin & Policy	,											
	95	96	97	98	99	00	Difference		95		90	6	97	7	9	8	9	9	00	0
Olivit One de a (OO)	40	40	40	00	00	0.5	(2000-1999)	No( 5	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS) Contractors	16	16 0	19 0	23	26 0	25 0	-1 0	No. of Employees Operational Support	4	0	2	0	2	0	2	0	2	0	2	0
Financial Support	2	_	4	4		2	-3	Voucher Exam & Pay	1	0		0	0	0		0		0		0
CS Student Hrs	0	0	0	0		0	0	Travel	0.5			0.0	0.5	0		0		0	0.5	0
Contr Student Hrs Overtime Hrs	77	177	0 248	524	441 928	441 946	0 18	Pay, Leave Systems Accounting	1.5			0.0	1.5 1	11	1.5			19		0 17
Lost Credit Hrs	0	0	0	0		0	0	Internal Control	0		0	1	0	0				0		0
Lost Comp Hrs	26	1	76	83	484	0		General Managemen	2			3	2	4	2			0	2	0
Other 500 Series	8	6	5	4	4	4	0	Agency Rpts & Stat	0	-	-	0	1	0	0	0	0	0	1	0
Acc't Operations								S = Supervisor Acc't Operations	y, NS =		Supervis Dollar Va		nown in	Thousa	inds					
rioc i operanono	95	96	97	98	99	0	Difference	7.00 t operaneno	95	, L	90		97			98	9	9	00	0
							(2000-1999)													
Civil Service (CS)	28	31 0	31	26	21	19	-2	Commitment Volue*		,828		8,754		9,873		72,939		8,701		6,988
Contractors Financial Support	0	_	1	0	8	8	2	Commitment Value* Obligations***	\$2,764 62.	,536		2,767	\$ 2,63	19,545		15,762 47,093	\$2,44	5,435	\$ 2,29	1,320
CS Student Hrs	1,116	0	0	1,038	0	0	0	Obligation Value***	\$2,771	,935		7,040		88,456		30,462		9,408	\$2,28	
Contr Student Hrs	0	0	0	0		780	0	Reimbursable No.	e ^^	70	• •	61	e -	71	•	88	6 .	80	e -	74
Overtime Hrs Lost Credit Hrs	638	519 0	1,166 0	411	361 0	250 0	-111 0	Reimbursable Value Reimbursable Bill No		253	\$ 2	5,812 284	\$ 2	29,228 345	\$ 1	16,916 396	\$ 4	7,689 438	\$ 34	4,498 342
Lost Comp Hrs	1	72	51	35	12	0		Reimbursable Bill Va		,215	\$ 6	8,368	\$ 2	24,985	\$ -	16,735	\$ 5	1,792	\$ 34	4,756
Other 500 Series	0		0	0		0		NF 1018 No.		234		187		181		165		165		184
-								NF 1018 Value	\$4,528	,652	\$ 4,51	5,245	\$ 5,26	64,344	\$ 4,54	45,040	\$4,43	4,952	\$5,03	8,858
Voucher Ex & Pay	-							Voucher Exam & Pa	v	ДΙΓ	Oollar Va	lues SI	nown in	Thousa	inds				$\vdash$	
	95	96	97	98	99	00	Difference	Exam of a	95	6	90		97			98	9	9	00	0
Obd Oracle (OC)	1						(2000-1999)	las seite a Nic		FC.		0.0==			<u> </u>	20.62=	$oxed{\square}$	0.000	$oxed{\Box}$	4 700
Civil Service (CS) Contractors	8	6	6	7	6 5	5	0	Invoice No. Payment No.***		,590 ,762		2,255 3,819		25,721 66,239		23,927 46,825		6,392 2,492		1,703 8,610
Financial Support	0		0	0			0	Value***	\$2,615				\$ 2,69			36,650	\$2,34		\$2,30	
CS Student Hrs	0	0	160	1,022	0				1 (1			-,						-		
Contr Student Hrs	0	0	0	0			0	Bankcards				•			_					
Overtime Hrs Lost Credit Hrs	285	233	447 0	1,401	978 0	676 0	-302 0	No. Card Holders	95	191	90	296	97	397	٠	<b>42</b> 0	9	<b>9</b> 503	00	500
Lost Comp Hrs	0		0	257	64	0		No. of Transactions		,610		7,537	1	1,590		9,596	-	6,880	1	8,913
Other 500 Series	0	0	0	0	0	0	0	Value	\$ 4,	,655	\$	8,662	\$ 1	1,816	\$	9,302	\$	7,069	\$	7,857
Travel								Travel		All F	Dollar Va	luon CI	nown in	Thouas	ndo					
ITavei	95	96	97	98	99	00	Difference	Havei	95		90		97			98	9	9	00	0
							(2000-1999)											See I	Note 6	
Civil Service (CS)	5		4	4		4		Intern'l Voucher No.		155	\$	116	\$	154	\$	198	N/ N/		N/	
Contractors Financial Support	0		0	0				Intern'l Vouch Value Domestic Vouch No.		524 ,879		323 6,900	7	330 8,267	Ф	570 7,738		8,341		9,107
CS Student Hrs	0			0				Domestic Vouch Valu		,005		4,552		5,042	\$	5,172		5,564		6,278
Contr Student hrs	0	0	0	0		0		PCS No.		100		154		166		25	N/		N/	
Overtime Hrs Lost Credit Hrs	16 0	21	0	0				PCS Value Total Voucher No.	\$ 8	25 ,134		25 7,170	\$	370 8,587	\$	560 7,738	N/	A 8,341	N/	A 9,107
Lost Comp Hrs	0	0	0	0		0		Total Voucher Value		,554		4,900		5,742	\$	5,172		5,564		6,278
Other 500 Series	0	0	0	0	0	0	0	Intern'l Cycle Time*		4		3		2		-	N/		N/	
								Domestic Cycle* PCS Cycle Time*		12		11		11		2	N/	2	N/	2
								* No. of Workdays		12		- 11		- 11		-	IN/	A	IN/	A
Pay, Leave								Pay, Leave												
( Norse:	95	96	97*	98*	99	00	Difference		95		90	6	97	7	9	98	9	9	00	0
(see NOTES) Civil Service (CS)	5	8	14	16	16	13	(2000-1999)	Employees per Clerk		620		384	*	860		1,386		1,321		1,300
Contractors	0		2	2	4	2	-2	p.o,cco por Olerk		520		554		500		.,500		.,021		.,000
Financial Support	0	0	0	1		1	1													
CS Student Hrs Contr Student Hrs	0		0	0				NOTES:		* Sta	aff also s	upport	s Conso	ııdation	Implei	mentati	on		oxdot	
Overtime Hrs	949	_	1,770	3,239		2,264	497													
Lost Credit Hrs	0	0	0	0	0	0	0	1. No. of Civil Service	e Emplo	yees	represe	nts tota	al numbe	er of Civ	vil Serv	ice on l	board in	n FMD	as of	
Lost Comp Hrs	0	0	6	52	24	0		9/30/95, 9/30/96, 9	か30/97,	9/30/	98, 9/30	yyy an	u 9/30/0	U.						
Other 500 Series	0	0	U	0	0	0	0	2. No. Contractor Em											vide	
Totals	95	96	97	98	99	00	Difference	direct support to F												
							(2000-1999)	3. "Difference" on "S	taffina" s	side i	s 2000 n	umber	minus F	Y 1990	) ըստե	er.				
Civil Service (CS) Contractors	62	65 0	74 3	76 4	73 17	67 15	-6 -2									***				
Financial Support	2	3	4	5		5		<ol> <li>All dollar values s</li> </ol>	hown in	thou	sands.									
CS Student Hrs	1,116	0	160	2,060	441	441	0	5. Other 500 Series	x OIG	is 50	0 Series	outsid	e of FM	(exclud	les NAS	SA IG A	Auditors	.).		
Contr Student Hrs	0		0	0		2,391	0													
Overtime Hrs Lost Credit Hrs	1,965		3,631	5,575 0	4,034	4,136 0		<ol><li>Beginning in FY 9 were consolidated</li></ol>							eporte	d by JS	C as th	ese fu	nctions	
Lost Comp Hrs	27	73	133	427	584	0		were consolidated	uieie 10	ıı ıne	енше А	gency	uuiiig F	ı 96.						
Other 500 Series	8	6	5	4	4	4	0	*Pay, Leave Staffing				A pay	roll prod	cessin	g was	consol	idated	at MS	FC. Sta	ffing
Vacancies	9	3	0	0	0	0	0	was increased to sta	aff this e	effor	t.									
vacancies		i .	1					4				0 i.a. al								
vacancies							ļ	** Contractor Staffin	g: Incre	ease	in FY 9	9 18 011	e to bac	Ktill St	affino	for she	ort-tern	work	in sun	port '
vacancies								** Contractor Staffin of IFMP transition e		ease	in FY 9	9 IS QU	e to bac	Ktill St	affing	for sho	ort-tern	work	( in sup	port
vacancies								of IFMP transition e	fort.											
vacancies								of IFMP transition et	fort. TIONS i	nclu	ded for	Comm	itment I	No. and	d Value					
vacancies								of IFMP transition e	fort. TIONS i	nclu	ded for	Comm	itment I	No. and	d Value					
vacancies								of IFMP transition et	fort. TIONS i	nclu	ded for	Comm	itment I	No. and	d Value					

Marshall Space Flight Center 23

Ste	nnis	Spac	e Ce	nter	Staffi	ng			Sten	nis (	Space	e Cei	nter /	Activit	ies					
Financial Managen	nent						Difference	Fin Mgt IFMP Supp	ort		9	9		00						
i ilialiciai waliageli	95	96	97	98	99	00	(2000-1999)	i iii iiigt ii iiii Suppt			FTE/			/WYE						
No. Civil Service Em	18		16	16		19	0	Civil Servant (CS)						1						
No. Contractor Emp	3	3	3	3		4	-2	Contractor (SSC)			2	2		4						
								,												
Gen Admin & Polic								Gen Admin & Policy												
	95	96	97	98	99	00	Difference		9:		9			97		8		99		00
Civil Comitoe (CC)	2	2	2	2		-	(2000-1999)	No. of Francisco	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS) Contractors	3 0		0			5		No. of Employees Operational Support	0	2	0	2	(	) 3	0	3	C	3	(	3
Financial Support	1	1	1	1		1		Voucher Exam & Pay	0			0	(							
CS Student Hrs	0		0	0		0		Travel	0			0		_			C			
Contr Student Hrs	0		0	0		0		Pay, Leave	0	_	-	0				_				
Overtime Hrs	10	144	67	0		254	98	Systems Accounting	0			0	C						(	
Lost Credit Hrs	0	0	30	0	6	1	-5	Internal Control	0	0	0	0	C	0	0	0	C	0	(	0
Lost Comp Hrs	49		0	116		166		General Managemen	1			0	1		1	0	1			
Other 500 Series	0	0	0	0	0	0	0	Agency Rpts & Stat	0			0	(	0	0	0	C	0	(	0
								S = Supervisor	y, NS =											
Acc't Operations							D://	Acc't Operations						n Thous						
	95	96	97	98	99	00	(2000-1999)		9:	)	9	6		97	9	8		99		00
Civil Service (CS)	9	8	8	8	10	9	,	Commitment No.		,426		5,545		6,727		5,878		7,073		7,219
Contractors	3		3			3		Commitment Value	\$ 140		\$ 16		\$ 1	74,216	\$ 23		\$ 22	24,853	\$ 2	27,704
Financial Support	0		0			0		Obligations		,240	_	5,366	, '	6,747		5,706		6,851		7,036
CS Student Hrs	2,688	880	1,680			935	-316	Obligation Value	\$ 143			8,956	\$ 1	88,609		5,950	\$ 20	)5,213	\$ 2	204,613
Contr Student Hrs	0	0	0	0	0	0	0	Reimbursable No.		270		336		225		311		339		447
Overtime Hrs	241	121	201	69		133	-9	Reimbursable Value		,925	_	7,367	\$	25,512		6,226	\$ 5	50,602	\$	35,182
Lost Credit Hrs	0		0	1		0		Reimbursable Bill No		,620		1,465		1,344		1,692		2,089		1,481
Lost Comp Hrs	0	0	0	15		16		Reimbursable Bill Va	\$ 24	,312	\$ 2	5,994	\$	25,244	\$ 2	5,094	\$ 4	17,379	\$	40,996
Other 500 Series	0	0	0	0	0	0	0	NF 1018 No.		57	•	22		22		14		15	_	10
								NF 1018 Value	\$	309	\$	63	\$	150	\$	-	\$	3,417	\$	7,585
Voucher Ex & Pay								Voucher Exam & Pa	\	All D	ollar Va	duoc S	hown i	n Thous	ande					1
Voucilei Ex & Pay	95	96	97	98	99	00	Difference	Voucher Exam & Fa	y 9:			6	_	97		8		99		00
	33	30	31	30	33	- 00	(2000-1999)		3.	ĺ	1	•		1	,					-
Civil Service (CS)	3	2	2	2	2	2	0	Invoice No.	1	,620	- 1	1,594		1,657		2,160		1,892		2,239
Contractors	0		0	0		1	0	Payment No.		,620		1,474		1,635		1,705		1,675		2,065
Financial Support	0	0	0	0	0	0	0	Value	\$ 118	3,024	\$ 10	0,683	\$ 1	67,035	\$ 16	5,892	\$ 18	35,176	\$ 1	85,815
CS Student Hrs	0	0	0	0	0	0	0													
Contr Student Hrs	0		0	0		0		Bankcards												
Overtime Hrs	141	28	29	18		9			9	5	9	6		97	9	8	,	99		00
Lost Credit Hrs	0		0	0		0		No. Card Holders						35		30		33		36
Lost Comp Hrs Other 500 Series	0		0	0		0		No. of Transactions Value					\$	454 195	\$	744 391	\$	7 223	\$	868 941
Other 500 Series	0	0	U	U	U	U	0	value					φ	193	φ	391	φ	223	φ	341
Travel								Travel		All D	ollar Va	lues S	hown i	n Thous	ands					
	95	96	97	98	99	00	Difference		9:	5	9	6		97	9	8		99		00
							(2000-1999)			<u> </u>								See I	Note 6	
Civil Service (CS)	1	1	1	1	1	1	0	Intern'i Voucher No.		7		5		5	_	7		I/A		V/A
Contractors	1	0	0	0	0	0	0	Intern'l Vouch Value	\$	8	\$	10	\$	8	\$	16		I/A		V/A
Contractors Financial Support	1 0 0	0	0	0	0	0	0	Intern'l Vouch Value Domestic Vouch No.	7	8 782		10 703		8 850		16 857	١	I/A 1,022	ļ	V/A 915
Contractors Financial Support CS Student Hrs	1 0 0 928	0 0	0 0	0 0	0 0	0	0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu	7	8 782 521	\$	10 703 447	\$	8 850 534	\$	16 857 565	\$	I/A 1,022 589	\$	N/A 915 728
Contractors Financial Support	1 0 0	0 0	0	0 0	0 0 0	0	0 0 0 0	Intern'l Vouch Value Domestic Vouch No.	7	8 782		10 703		8 850		16 857	\$	I/A 1,022	\$	V/A 915
Contractors Financial Support CS Student Hrs Contr Student hrs	1 0 0 928 0	0 0 0 0 7	0 0 0	0 0 0 0	0 0 0 0	0 0	0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No.	\$	8 782 521 5	\$	10 703 447 8	\$	8 850 534 191	\$	16 857 565 120	\$	I/A 1,022 589 I/A	\$	915 728 N/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs	1 0 0 928 0	0 0 0 0 7	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value	\$	8 782 521 5 3	\$	10 703 447 8 37	\$	8 850 534 191 395	\$	16 857 565 120 202	\$	1,022 589 I/A I/A	\$	915 728 N/A N/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs	1 0 0 928 0 0	0 0 0 0 7 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Valu PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time*	\$	8 782 521 5 3 794 532	\$	10 703 447 8 37 716 495 23	\$	8 850 534 191 395 1,046 937 29	\$	16 857 565 120 202 984 783	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A	\$	915 728 V/A V/A 915 728 V/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	1 0 0 928 0 0	0 0 0 0 7 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle*	\$	8 782 521 5 3 794 532 14	\$	10 703 447 8 37 716 495 23	\$	8 850 534 191 395 1,046 937 29	\$ \$ \$ N	16 857 565 120 202 984 783 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 5	\$	915 728 V/A V/A 915 728 V/A 3
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	1 0 0 928 0 0	0 0 0 0 7 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time*	\$	8 782 521 5 3 794 532	\$	10 703 447 8 37 716 495 23	\$	8 850 534 191 395 1,046 937 29	\$ \$ \$ N	16 857 565 120 202 984 783	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A	\$	915 728 V/A V/A 915 728 V/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	1 0 0 928 0 0	0 0 0 0 7 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	8 782 521 5 3 794 532 14	\$	10 703 447 8 37 716 495 23	\$	8 850 534 191 395 1,046 937 29	\$ \$ \$ N	16 857 565 120 202 984 783 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 5	\$	915 728 V/A V/A 915 728 V/A 3
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs	1 0 0 928 0 0 0	0 0 0 7 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* PCS Cycle Time*	\$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23 11	\$	8 850 534 191 395 1,046 937 29 13	\$ \$ N	16 857 565 120 202 984 783 //A 8	\$ N N	1/A 1,022 589 1/A 1/A 1,022 589 1/A 5	\$	915 728 N/A N/A 915 728 N/A 3 N/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	1 0 0 928 0 0	0 0 0 0 7 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23	\$	8 850 534 191 395 1,046 937 29	\$ \$ N	16 857 565 120 202 984 783 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 5	\$	915 728 V/A V/A 915 728 V/A 3
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series	1 0 0 928 0 0 0	0 0 0 7 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000000000000000000000000000000000000	0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time*	\$ \$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23 11	\$	8 850 534 191 395 1,046 937 29 13	\$ \$ N	16 857 565 120 202 984 783 //A 8	\$ N N	1/A 1,022 589 1/A 1/A 1,022 589 1/A 5	\$	915 728 N/A N/A 915 728 N/A 3 N/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors	1 0 928 0 0 0 0 0	0 0 0 7 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23 11 15	\$	8 850 534 191 395 1,046 937 29 13 29	\$ \$ N	16 857 565 120 202 984 783 //A 8 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 1,022 589 I/A 5 I/A 99	\$	915 728 N/A N/A 915 728 N/A 915 728 N/A 3 N/A
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support	1 0 928 0 0 0 0 0 0	0 0 0 7 0 0 0 0 0	97 0 0 0 0 0 0 0	98 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23 11 15	\$	8 850 534 191 395 1,046 937 29 13 29	\$ \$ N	16 857 565 120 202 984 783 //A 8 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 1,022 589 I/A 5 I/A 99	\$	915 728 N/A N/A 915 728 N/A 915 728 N/A 3 N/A
Contractors Financial Support CS Student Hrs Contr Student Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs	928 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 7 0 0 0 0 96	97 0 0 0 0 0 0	98 1	99 0 0 0 0 0 0 0	00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Val. Domestic Vouch Val. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave	\$ \$	8 782 521 5 3 794 532 14 8 10	\$	10 703 447 8 37 716 495 23 11 15	\$	8 850 534 191 395 1,046 937 29 13 29	\$ \$ N	16 857 565 120 202 984 783 //A 8 //A	\$ N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 1,022 589 I/A 5 I/A 99	\$	915 728 N/A N/A 915 728 N/A 915 728 N/A 3 N/A
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Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Contr Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Credit Hrs	95 95 11 00 00 00 00 00 00 00 00 00 00 00 00	96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 1 1 0 0 0 0 0 0 122	98 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Val. Domestic Vouch Val. PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Intern'l Cycle*  Employees per Clerk  NOTES:  1. No. of Civil Service	\$ \$ \$ \$ \$ee Emp	8 782 521 5 3 794 532 14 8 10	\$ \$ \$ \$ srepres	10 703 447 8 37 716 495 23 11 15	\$ \$ \$ substitute of the state o	8 850 534 191 395 1,046 937 29 13 29	\$ \$ N N 9	16 857 565 120 202 984 783 //A 8 //A 251	\$ N N N N N N N N N N N N N N N N N N N	I/A 1,022 589 I/A I/A 1,022 589 I/A 5 I/A 273	\$	N/A 915 728 N/A N/A 915 728 N/A 3 N/A 00
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Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Contr Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series	95 95 11 00 00 00 00 00 00 00 00 00 00 00 00	96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	97 11 00 00 00 00 00 00 00 00 00	98 1 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er direct support to F	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 782 521 5 3 794 10 10 55 220 220 220 es rep of 9/3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 37 716 495 23 11 15 26 6	\$ \$ \$ short and a	8 850 534 191 395 1,046 937 29 13 29 240 240 0,0/00.	\$ \$ N N S S S S S S S S S S S S S S S S	16 857 565 120 202 984 783 //A 8 8 251	\$ N N N N N N N N N N N N N N N N N N N	1,022 589 1//A 1//A 1,022 589 1//A 5 5 1//A 5 5 1//A 273	\$   S   S   S   S   S   S   S   S   S	N/A 915 728 V/A V/A 915 728 N/A 3 N/A 00
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Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors	95 95 95 17 3	96 11 0 0 0 0 0 0 0 0 0 0 0 0 0	97 97 15 33	98 98 11 00 00 00 00 00 00 00 00 00	99 11 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  In No. of Civil Service 9/30/95, 9/30/96, In No. Contractor Endirect support to Fairnest Support	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 782 521 5 3 794 8 10 532 14 8 10 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 8 37 716 495 23 11 15 225 6 225 225 225 225 225 225 226 227 227 227 227 227 227 227 227 227	\$ \$ \$ short and a	8 850 534 191 395 1,046 937 29 13 29 240 240 0,0/00.	\$ \$ N N S S S S S S S S S S S S S S S S	16 857 565 120 202 984 783 //A 8 8 251	\$ N N N N N N N N N N N N N N N N N N N	1,022 589 1//A 1//A 1,022 589 1//A 5 5 1//A 5 5 1//A 273	\$   S   S   S   S   S   S   S   S   S	N/A 915 728 V/A V/A 915 728 N/A 3 N/A 00
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Credit Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support	95 95 17 33 17	96 96 96 96 96 96	97 97 11 00 00 00 00 00 00 00 00 00	98 98 11 00 00 00 00 00 00 00 00 00 00 00 00	99 99 11 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er direct support to F	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 782 521 5 3 794 8 10 532 14 8 10 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 8 37 716 495 23 11 15 225 6 225 225 225 225 225 225 226 227 227 227 227 227 227 227 227 227	\$ \$ \$ short and a	8 850 534 191 395 1,046 937 29 13 29 240 240 0,0/00.	\$ \$ N N Since Sinc	16 857 565 120 202 984 783 //A 8 8 251	\$ N N N N N N N N N N N N N N N N N N N	1,022 589 1//A 1//A 1,022 589 1//A 5 5 1//A 5 5 1//A 273	\$   S   S   S   S   S   S   S   S   S	N/A 915 728 V/A V/A 915 728 N/A 3 N/A 00
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Cotte Tsudent Hrs Civil Service (CS) Contractors Financial Support CS Student Hrs	95 95 11 00 00 00 00 00 00 00 00 00 00 00 00	96 11 0 0 0 0 0 0 0 0 0 0 0 0 0	97 1 0 0 0 0 0 0 0 0 0 0 0 0 0	98 15 3 1,898	99 11 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* * No. of Workdays Pay, Leave  In No. of Civil Service 9/30/95, 9/30/96, In No. Contractor Endirect support to Fairnest Support	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 782 521 5 3 794 532 14 8 10 220 220 220 sidoyeess rep of 9/3 side in thou	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 37 716 495 23 11 15 6 225 	\$ \$ \$ stal num defined and sta	8 850 534 191 395 1,046 937 29 13 29 240 240 0,000. https://doi.org/10.1001/10	\$	16 857 565 120 202 984 783 8 8 251	\$ N N N N N N N N N N N N N N N N N N N	### 1,022	\$   S   S   S   S   S   S   S   S   S	N/A 915 728 V/A V/A 915 728 N/A 3 N/A 00
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Covertime Hrs Covertime Hrs Lost Comp Hrs Covertime CS Covertime CS Covertime CS Covertime CS CS Covertime CS CS Covertime CS C	95 95 11 00 00 00 00 00 00 00 00 00 00 00 00	96 15 3 1880 0	97 11 00 00 00 00 00 00 00 00 00 00 00 00	98 11 00 00 00 00 00 00 00 00 00	999 1100 000 000 000 000 000 1600 000 1800 1800 11.2511 000 11.2511 000 11.2511 000 11.2511 000 000 000 000 000 000 000	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er direct support to F 3. "Difference" on "S 4. All dollar values s	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 782 521 5 3 794 532 14 8 10 220 220 220 sidoyeess rep of 9/3 side in thou	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 37 716 495 23 11 15 6 225 	\$ \$ \$ stal num defined and sta	8 850 534 191 395 1,046 937 29 13 29 240 240 0,000. https://doi.org/10.1001/10	\$	16 857 565 120 202 984 783 8 8 251	\$ N N N N N N N N N N N N N N N N N N N	### 1,022	\$   S   S   S   S   S   S   S   S   S	N/A 915 728 V/A V/A 915 728 N/A 3 N/A 00
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Lost Comp Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Other 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Cother 500 Series  Totals  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Cother 500 Series	95 95 10 00 00 00 00 00 00 00 00 00 00 00 00	96 11 0 0 0 0 0 0 0 0 0 0 0 0 0	97 11 0 0 0 0 0 0 0 0 0 0 0 0 0	98 11 0 0 0 0 0 0 0 0 0 0 0 0 0	999 1100 000 000 000 000 000 1600 000 0	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch Value Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er direct support to F 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series 6. Beginning in FY s	\$ \$ \$ \$ \$ 9:  Page 10 A B B B B B B B B B B B B B B B B B B	8 782 521 53 794 532 14 8 10 220 220 oyees rep of 9/3 side in thou	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 37 716 495 23 11 15 6 225 6 225 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 850 534 191 395 1,046 937 29 13 29 240 240 25 15 15 16 16 17 17 18 17 18 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	\$ \$ N N S Civil Se contract 998, 9/3 199 nur	16 857 565 120 202 984 8 //A 251 251 251	\$ S S S S S S S S S S S S S S S S S S S	## 1,022	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N/A 915 728 N/A 3 N/A 915 728 N/A 915 728 N/A 915 91 91 91 91 91 91 91 91 91 91 91 91 91
Contractors Financial Support CS Student Hrs Contr Student hrs Overtime Hrs Lost Credit Hrs Other 500 Series  Pay, Leave  Civil Service (CS) Contractors Financial Support CS Student Hrs Overtime Hrs Lost Comp Hrs Overtime Hrs Contr Student Hrs Overtime Hrs Contr Student Hrs Contr Student Hrs Other 500 Series	95 95 11 00 00 00 00 00 00 00 00 00 00 00 00	96 96 96 96 96 96 96 96 96 96 96 96 96	97 11 00 00 00 00 00 00 00 00 00	98 11 00 00 00 00 00 00 00 00 00 00 00 00	99 11 00 00 00 00 00 00 00 00 00	00 00 00 00 00 00 00 00 00 00 00 00 00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Intern'l Vouch Value Domestic Vouch No. Domestic Vouch Value PCS No. PCS Value Total Voucher No. Total Voucher Value Intern'l Cycle Time* Domestic Cycle* PCS Cycle Time* * No. of Workdays Pay, Leave  Employees per Clerk  NOTES:  1. No. of Civil Servic 9/30/95, 9/30/96, 2. No. Contractor Er direct support to F 3. "Difference" on "S 4. All dollar values s 5. Other 500 Series	\$ \$ \$ \$ \$ 9:  Page 10	8 782 521 53 794 532 14 8 10 220 220 oyees rep of 9/3 side in thou	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10 703 447 8 37 716 495 23 11 15 6 225 6 225 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 850 534 191 395 1,046 937 29 13 29 240 240 25 15 15 16 16 17 17 18 17 18 17 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	\$ \$ N N S Civil Se contract 998, 9/3 199 nur	16 857 565 120 202 984 8 //A 251 251 251	\$ S S S S S S S S S S S S S S S S S S S	## 1,022	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N/A 915 728 N/A 3 N/A 915 728 N/A 915 728 N/A 915 91 91 91 91 91 91 91 91 91 91 91 91 91
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